

## Appendix 5 Revised budgets associated with the various work streams

**Table 2: Revised allocations from Local Nutrient Mitigation Fund**

Project	Allocation
Project one: supply of temporary/bridging credits including Salinity Solutions (subject to the outcome of the trial), Miscanthus and other potential opportunities to increase supply of temporary/bridging credits between 2024-2030	£3,000,000
Project two: call for sites subject to the ongoing site assessment process and negotiation with landowners.	£5,600,000
Project three: Council housing stock septic tank upgrades	£1,000,000
<b>Total capital cost</b>	<b>£9,600,000</b>

**Source: Executive: 4 November 24**

Note: Project One refers to Salinity Solutions. For the reasons set out in paragraph 65 of this committee report, this trial is not being progressed. The updated position is reflected within Table 4 on page 17 the Delivery Plan document: March 25