

Harbours & Ports

Service (Fee)	24/25 Current EX VAT	24/25 Current + VAT	25/26 Proposed Ex VAT	25/26 Proposed +VAT	£ Increase	% Increase	Customer Volume
WATCHET AND MINEHEAD CHARGES							
Slipway fees Watchet & Minehead							
Annual	165	198	£170.00	£204.00		3%	Varies year on year outside of our control
Weekly	45	54	£46.67	£56.00		4%	Varies year on year outside of our control
Daily	13.33	16	£13.75	£16.50		3%	Varies year on year outside of our control
Annual Kayak/Paddleboard launch (junior u16's)	75	90	£77.50	£93.00		3%	Varies year on year outside of our control
Annual Kayak/Paddleboard launch (full price)	100	120	£103.33	£124.00		3%	Varies year on year outside of our control
Daily Kayak/Paddleboard Launch	8.33	10	£8.75	£10.50		5%	Varies year on year outside of our control
Weekly Kayak/Paddleboard Launch	33.33	40	£34.58	£41.50		4%	Varies year on year outside of our control

Annual Kayak/Paddleboard Launch (Minehead Sailing and Water Sports Club and Members) per kayak/paddleboard	16.67	20	£17.08	£20.50		3%	Varies year on year outside of our control
Daily Kayak launch- (junior u16's)							
Daily Kayak launch (full-price)							
Leisure Mooring fees per metre or part-metre							
Annual (permanent mooring only)	50	60	£51.67	£62.00		3%	Varies year on year outside of our control
Annual Tender (Inc design)	106.67	128	£110.00	£132.00		3%	Varies year on year outside of our control
Weekly	17.5	21	£18.33	£22.00		5%	Varies year on year outside of our control
Flat fee (half day)	11.67	14	£12.08	£14.50		4%	Varies year on year outside of our control
Flat fee (full day)	17.5	21	£18.33	£22.00		5%	Varies year on year outside of our control

Commercial Mooring fees per metre or part metre							
Annual (permanent mooring only)	76.67	92	£79.17	£95.00		3%	Varies year on year outside of our control
Annual Tender (Inc designa	165	198	£170.00	£204.00		3%	Varies year on year outside of our control
Flat administration fee for transfer between moorings	64.17	77	£66.25	£79.50		3%	Varies year on year outside of our control
Harbour dues per metre for vessels under 400 gross reg. tonnes (Excluding Linesmen)							
Annual	275.83	331	£284.17	£341.00		3%	Varies year on year outside of our control
Six monthly	191.67	230	£197.50	£237.00		3%	Varies year on year outside of our control
Weekly	71.67	86	£74.17	£89.00		3%	Varies year on year outside of our control
Daily	22.5	27					

Harbour dues Vessels over 400 gross reg. tonnes (exc hobbling duties)							
Per Visit	424.17	509	£437.08	£524.50		3%	Varies year on year outside of our control
Per Cancelled Visit	212.5	255	£219.17	£263.00		3%	Varies year on year outside of our control
Passenger Vessels (Including Linesmen)							
Per Visit (Per Passenger- Boarded or Landed)	1.67	2	£1.67	£2.00		0%	Varies year on year outside of our control
Provision of waste Disposal Facility (costs passed directly onto vessel)							
PORT OF BRIDGWATER CHARGES							
Commercial Vessels from Sea to Berths/operations within the port							

Harbour Conservancy Dues	510	510	£526.00	£526.00		3%	Varies year on year outside of our control
Pilotage Charges (per Pilot)	620	620	£639.00	£639.00		3%	Varies year on year outside of our control
Boarding and Landing	288	288	£297.00	£297.00		3%	Varies year on year outside of our control
Cargo Tariff - Dry Bulk products	0.25	0.25	£1.00	£0.26		3%	Varies year on year outside of our control
Cargo Tariff - Project Cargo (AIL)	2360	2360	£2,431.00	£2,431.00		3%	Varies year on year outside of our control
Boarding/Landing outside normal area - addition to (3) above	463	463	£477.00	£477.00		3%	Varies year on year outside of our control
Attendance fee (Pilotage not completed)	463	463	£477.00	£477.00		3%	Varies year on year outside of our control
EDF Consolidated Dues Barges to Combwhich	23200	23200					
Commercial Vessels based/launched within the port limits							
Harbour Conservancy Dues for vessels launched within the port	229	229	£236.00	£236.00		3%	Varies year on year outside of our control

Harbour Conservancy Dues for commercial vessels based within the Port of Bridgwater	509	509	£525.00	£525.00		3%	Varies year on year outside of our control
Commercial vessel operating within the Port	115	115	£119.00	£119.00		3%	Varies year on year outside of our control
Pilotage Exemption Certificates							
Charge for a Pilotage Exemption Examination/ Re-examination	652	652	£672.21	£672.00		3%	Varies year on year outside of our control
Issue of Pilotage Exemption Certificate and annual renewal of certificate	66	66	£68.00	£68.00		3%	Varies year on year outside of our control
Any alteration for a Pilotage Exemption Certificate	66	66	£68.00	£68.00		3%	Varies year on year outside of our control
Charge on Pilotage Exemption Certificate vessels	620	620	£639.00	£639.00		3%	Varies year on year outside of our control
Misc. Charges							
Notice to Mariners - to issue, edit or cancel on behalf of third parties	401	401	£414.00	£414.00		3%	Varies year on year outside of our control

Services of the Pilot Vessel with 2 man crew (subject to availability)	610	655	POA	POA			Varies year on year outside of our control
Linesmen	583	583	£601.00	£601.00		3%	Varies year on year outside of our control
Pilotage for non-compulsory vessels							
To River Brue & Highbridge	440	470	£404.17	£485.00		3%	Varies year on year outside of our control
To Comwich	440	470	£404.17	£485.00		3%	Varies year on year outside of our control
To Dunball	440	470	£404.17	£485.00		3%	Varies year on year outside of our control
To Bridgwater	440	470	£404.17	£485.00		3%	Varies year on year outside of our control
End of list							
Jetty Permits							
**Note: Jetty permits sit under the beach manager and not the harbour and port function							

Annual jetty permit - boats general users	97.92	117.5	£101.25	£121.50		3%	Varies year on year outside of our control
One day launch charge BOS jetty - boats general users	22.5	27	£23.33	£28.00		4%	Varies year on year outside of our control
Annual jetty permit - Burnham Boat owners	142.5	171	£147.08	£176.50		3%	Varies year on year outside of our control
EA/Government - Commercial Hovercraft	160.42	192.5	£165.42	£198.50		3%	Varies year on year outside of our control
EA/Government - Commercial Hovercraft Annual charge	738.75	886.5	£761.25	£913.50		3%	Varies year on year outside of our control
Recreational - Hovercraft	65	78	£67.08	£80.50		3%	Varies year on year outside of our control
							Varies year on year outside of our control