

## Scrutiny Communities Work Programme 2024-2025

Meeting date	Agenda item	Officer name/Job title	Service Area
Wednesday 11 <sup>th</sup> December 2024 at 10am- Deane House	Month 6 Budget update	Christian Evans/Kerry Louise Hepple	
	HRA Q2 Budget Monitoring Report	Kerry Prisco	
	Housing Development Team	Chris Hall	
	Devolution -Update	Jonathan Stevens	
	Transformation update	Chris Hall	
22 January 2025 at 10am in Deane House	Month 7 Budget update	Christian Evans/Kerry Louise Hepple	
	Customer Service Annual Report	Sarah Dowden/ Sharon Jones	
	Environmental Health	Sarah Dowden	
	HRA Performance (finance/property)	Simon Lewis Ian Candlish	
12 March 2025 at 10am Deane House	Open Spaces	Sarah Dowden	
	CCTV update	Sarah Dowden	

### Forward Plan Items from the 24/25 Budget:

- Quarterly updates on devolution progression and delivery of various communities services and assets to Parish and Town councils

- Quarterly updates on the progression and delivery of income generation proposals with relevant Parish and Town councils to deliver the target value to avoid cessation of the CCTV service
- Quarterly updates on the delivery of the devolution of specific assets to Yeovil Town Council regarding CMS020 – Yeovil Recreation Centre, CMS022 – Octagon Theatre , CMS 038 – Westlands Entertainment Venue.

**Items to be added:**

- Devolution Service Level Agreements
- Joint with Climate & Place – Glastonbury Festival - Wash Up Session
- Visit to CCTV site Bridgwater (Outside of the meeting)
- Octagon update
- Invite Andy Sully Chair of HMAc to attend a future meeting