

Improvements programme to 2025								
Scheme category	Title of scheme/measure [insert additional rows for more schemes or measures]	Budget/est. cost (£k)			of which BSIP funding (£k)			Notes on funding sources (identifying non-BSIP funding)
		Capital	Revenue	Total	Capital	Revenue	Total	
Bus priority infrastructure	Taunton North Greenwaves	1,010,750	10,000	1,020,750	1,010,750	10,000	1,020,750	
Bus priority infrastructure	Taunton East Greenwaves	1,837,550	15,000	1,852,550	1,837,550	15,000	1,852,550	
Bus priority infrastructure	Taunton West Greenwaves	1,847,040	10,000	1,857,040	1,847,040	10,000	1,857,040	
Other bus infrastructure	Taunton Urban Hub	2,715,050		2,715,050	2,715,050		2,715,050	
Other bus infrastructure	Somerton Rural Hub	500,000	10,000	510,000	500,000	10,000	510,000	
Bus service support	Taunton Bus Town - Additional Services (Evening services)		950,000	950,000		950,000	950,000	
Bus service support	Taunton Bus Town - Somerton DDRT	250,449	817,340	1,067,789	250,449	817,340	1,067,789	
Fares support	Taunton Town Fare Cap		1,503,355	1,503,355		1,503,355	1,503,355	
Fares support	Taunton Park & Ride - Fare Reduction		189,325	189,325		189,325	189,325	
Ticketing reform				0			0	
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Other	Marketing Support across a range of mediums		80,000	80,000		80,000	80,000	
Other	BSIP Programme Delivery Manager		100,000	100,000		100,000	100,000	
Other	ZEBRA 2	15,200,000						£2.2m DfT funding from ZEBRA 2 £13m operator funding