

Additions and proposals for 2020 and beyond				
NBS objective	Title of scheme or proposal	Additional description (optional - 60 words max)	Estimated cost (over 4 year period)	Timing Accuracy rating
	Insert additional rows for more schemes or proposals			Low, Medium, High
Service level and network coverage	7am - 7pm Core Network	Improve customer experience by at least hourly reduce the county's core network of services to the 15-17 year period. A more comprehensive network of services to improve frequency, accessibility, cost, and reliability/operation and ultimately increasing patronage.	£20,000,000 over a 4 year period (Revenue)	Medium
Service level and network coverage	Evening Buses and Express Services	Evening and express services will provide a more comprehensive network of services to improve frequency, accessibility, cost, and reliability/operation and ultimately increasing patronage.	£4,000,000 over a 4 year period (Revenue)	Medium
Service level and network coverage	Eight DRT	Extend use of Eight DRT service to other priority in the evening DRT network and expansion of operators buses to meet the Core Network and act as feeder services, aiming to improve accessibility, cost, and reliability/operation and ultimately increasing patronage.	£1,770,000 over a 4 year period (Revenue)	Medium
Bus priority	Taxibus Bus Town Phase 2	The purpose of this scheme is to provide more reliable, and more attractive within the county town of Somerset. We will explore ways to further improve bus routes, reduce delays, and increase convenience for bus users. We will introduce measures to encourage car use and parking in the town centre, such as bus lanes, priority traffic signals, and parking restrictions.	£5,232,000 (Capex) £4,400,000 (Revenue)	Medium
Bus priority	Widginton Bus Town	We aim to improve public transportation in Widginton by implementing a collection of bus priority measures through the bus lanes, bus priority signals, and bus stop relocation/extension. We believe these measures will reduce delays and conflicts for bus users. We aim to increase public transportation usage and reduce car ownership.	£2,365,000 (Capex) £20,000 (Revenue)	Medium
Bus priority	Yoxford Bus Town	The goal of this project is to enhance bus services in Yoxford by encouraging bus users to use parking facilities and bus priority measures to help reduce bus lane times. These measures will benefit bus users and the transport system as a whole.	£2,298,000 (Capex) £28,000 (Revenue)	Medium
Bus priority	Minhead Bus Town	Minhead is a satellite town that has many attractions that attract many visitors. The purpose of this project is to improve bus services in Minhead by introducing bus lanes, bus priority signals, and bus stop relocation/extension. We believe these measures will reduce delays and conflicts for bus users. We aim to increase public transportation usage and reduce car ownership.	£333,700 (Capex) £25,000 (Revenue)	Medium
Lower and simpler fares	Reduced Flat Fares in Towns	Flat out of unnecessary south scheme across Somerset providing discounted fares for groups aged 10-25 years. Aim to increase patronage, ultimately increasing patronage in all regions.	£8,770,000 over a 4 year period (Revenue)	Low
Lower and simpler fares	Countywide Youth Fares 10-25 year olds	Flat out of unnecessary south scheme across Somerset providing discounted fares for groups aged 10-25 years. Aim to increase patronage, ultimately increasing patronage in all regions.	£20,000,000 over a 4 year period (Revenue)	Medium
Ticketing	No Fares Multi-Operator Ticket	Delivery of a countywide scheme to include all bus lines and bus operators. This will allow the DfT's Project Cost for developing the bus operator system to manage multi-operator tickets. Aims to improve coordination, provide clearer fares and make it easier to understand, ultimately increasing patronage.	£200,000 over a 4 year period (Revenue)	Low
Walking and interchange facilities	Bridgeport Transport Hub	Our ambition is to create a transport hub at Bridgeport that will transform travel in and around the town. By changing where bus stops, we will create a public transport environment and accessible for everyone. This will encourage people to choose bus over car, which will improve the environment and quality of life in Yoxford.	£686,000 (Capex)	Medium
Walking and interchange facilities	Yoxford Transport Hub	Yoxford is growing and has many bus transport options to reduce traffic and pollution. We want to create a transport hub in Yoxford that will link different bus routes, include new routes, and create public transport. This will help people choose buses over cars, which will improve the environment and quality of life in Yoxford.	£4,300,000 (Capex)	Medium
Walking and interchange facilities	Wills Transport Hub	Wills is a growing town with many bus transport options to reduce traffic and pollution. We want to create a transport hub in Wills that will link different bus routes, include new routes, and create public transport. This will help people choose buses over cars, which will improve the environment and quality of life in Wills.	£686,000 (Capex)	Medium
Walking and interchange facilities	Taxibus Train Station	We propose to enhance Taxibus train station by adding interchange facilities for the bus, cycle, and other modes of transport. We aim to increase bus, rail, and other modes of transportation. This will increase the connectivity, convenience, accessibility, and attractiveness of public transportation.	£160,000 (Capex)	Medium
Walking and interchange facilities	Bridgeport Train Station	We only aim to enhance the Bridgeport Train Station to create a bus interchange to improve bus integration between bus and rail travel. Provide more of the transport hub facilities.	£250,000 (Capex)	Medium
Walking and interchange facilities	Widginton Train Station	We have a vision to transform the Widginton Train Station into a high-quality transport hub. Our project aims to design and develop the station area to create a bus interchange and provide better bus services. We plan to provide transport hub facilities to support the convenience and comfort of travellers.	£120,000 (Capex)	Medium
Walking and interchange facilities	Compton Transport Hub	We aim to transform the Compton Transport Hub into a high-quality transport hub. Our project aims to design and develop the station area to create a bus interchange and provide better bus services. We plan to provide transport hub facilities to support the convenience and comfort of travellers.	£150,000 (Capex)	Medium
Bus information and network clarity	Bus Travel Information Strategy, Incorporation of Bus Travel and Education	Development of a bus information strategy and resources to provide capacity for the expansion of the strategy across various platforms, marketing, promotion and coordination. This will include development and delivery of a better educational training package for potential bus users, leading barriers to use.	£200,000 over a 4 year period (Revenue)	Medium
Bus passenger experience	See Bus Information section above	See Bus Information section above	£200,000 over a 4 year period (Revenue)	Medium
Bus fleet	Taxibus Park & Ride Electrification	Electric bus fleet vehicles for use on Taxibus Park & Ride service and associated infrastructure to support the service to electric. Aims to make public transport greener and better to use with the overall aim of increasing patronage.	£2,700,000 (Capex)	Medium
Bus fleet	Wider Electrification of the Fleet	Full and low electrification of the bus fleet and associated infrastructure, based on the DfT's approach for electric buses.	£80,000,000 (Capex)	Medium
Accessibility and inclusion	Stop Design and Improvement Programme	Engagement with disability representative groups, Aims to improve accessibility, usability, and safety of bus stops, train to use and understand. Ultimate aim of increasing patronage.	£10,000,000 (Capex)	Medium
Longer term network transformation	Development of longer term strategies	Longer term strategies will be developed to be used by emerging TfP and based on learning and practice derived from existing DfT policies and operational evidence. New routes should be built to be successfully achieved.	To be determined	Low