

Budget update

Timetable for decision making

- 15 January. Meeting of Executive Committee discussed Budget Update report, including savings proposed approach to bridging the funding gap.
- 22 January. Budget consultation closed.
- 25 January. Audit Committee to discussed technical budget papers and make recommendations to the Executive Committee.
- 2 February. Meeting of the Corporate and Resources Scrutiny Committee discussed the budget, including savings proposals and made recommendations to the Executive Committee.
- 7 February. Meeting of Executive Committee to consider feedback from Scrutiny Committee and results of budget consultation before recommending budget for decision at Full Council.
- 20 February. Full Council meets to agree final budget for 2024/25.

Budget update

- Budget consultation has now finished – over 5000 responses
- Executive Meeting 15th Jan detailed the proposals [Agenda for Executive on Monday, 15th January, 2024, 10.00 am - Modern Council \(somerset.gov.uk\)](#)
- Service and Asset Devolution
- City, Town and Parish Somerset Council webpage includes Highways information, land and asset lists , FAQs on recycling centres [City, Town and Parish Councils \(somerset.gov.uk\)](#)