

Somerset Council

Notice of Key decisions



The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 – Regulation 11

In accordance with the Council's Access to Information Procedure, as set out in the Council's Constitution, notice is hereby given that the following Key Decisions, which have not been included in a published version of the Executive Forward Plan for the required 28 days, are to be considered by the Executive 7 February 2024.

Housing Revenue Account (HRA) Revenue and Capital Budget Setting 2024/25 including Dwelling Rent Setting and Fees and Charges for 2024/25, MTFP and 30-Year Business Plan Update

Author: Kerry Prisco - Management Accounting & Reporting Lead

Contact Details: kerry.prisco@somerset.gov.uk

Developing the Approach to Transformation

Author: Sara Cretney, Service Director Strategy & Performance, Dawn Bettridge, Interim Service Director Workforce

Contact Details: sara.cretney@somerset.gov.uk
dawn.bettridge@somerset.gov.uk

2024/25 General Fund Capital Budget

Author: Nicola Hix, Director of Finance & Performance

Contact Details: Nicola.Hix@somerset.gov.uk; ian.trunks@somerset.gov.uk

Reasons

It is proposed to take a key decision on these matters on the date shown above. It would be impracticable to defer the decision until it has been included in a published version of the Forward Plan for the required 28 days.

Circulation:

Leader of the Council

All Somerset Council Members

30 January 2024

David Clark
Monitoring Officer

For questions about this notice please contact the Democratic Services Team,
County Hall, Taunton, TA1 4DY. Email:
democraticservicesteam@somerset.gov.uk