

Appendix A – Recommendations for reduction/ amendments of current capital programme

Directorate Area	Scheme/ Project	Recommendation	Value £m	Funding Type
Adults and Health	Adults ICT Infrastructure	Removal of approval. Scheme no longer required/ not possible to deliver.	-0.094	Grant
Children and Learning	Schools Access Initiatives	Removal of borrowing approval.	-0.115	Borrowing
Children and Learning	School Basic Need	Removal of borrowing approval.	-7.100	Borrowing
Children and Learning	School Basic Need	Removal of borrowing approval for Orchard Grove Primary School.	-6.100	Borrowing
Children and Learning	School Basic Need	Addition of contribution approval for Orchard Grove Primary School.	6.100	Contribution (CIL)
Climate and Place - Economy & Regeneration	Phosphates	Removal of approval. Scheme no longer required/ not possible to deliver.	-1.986	Contribution (CIL)
Climate and Place - Economy & Regeneration	Chard Regeneration	Removal of borrowing approval following scheme review.	-0.815	Borrowing
Climate and Place - Economy & Regeneration	Yeovil Refresh	Removal of borrowing approval following scheme review.	-0.537	Borrowing
Climate and Place - Infrastructure & Transport	Rights of Way	Removal of borrowing approval.	-0.034	Borrowing
Climate and Place - Infrastructure & Transport	Rights of Way	Removal of reserve funded approval.	-0.098	Reserves
Climate and Place - Infrastructure & Transport	Blue Anchor Coast Protection	Removal of unspent grant approval.	-0.350	Grant
Community Services	Cultural and Heritage Services	Removal of borrowing approval.	-0.162	Borrowing
Community Services	Grants to Registered Social Landlords (RSLs)	Removal of reserve funded approval.	-0.050	Borrowing
Community Services	Gypsy Site	Removal of borrowing approval. Scheme no longer required/ not possible to deliver.	-0.109	Borrowing
Community Services	Other Schemes	Removal of borrowing approval. Schemes no longer required/ not possible to deliver.	-2.237	Borrowing

Community Services	Brewhouse Theatre	Removal of borrowing approval. Scheme no longer required/ not possible to deliver.	-0.125	Borrowing
Community Services	Octagon Theatre Redevelopment	Removal of budget. New business case being worked on for a revised scheme.	-10.000	Grant
Community Services	Octagon Theatre Redevelopment	Removal of budget. New business case being worked on for a revised scheme.	-15.369	Borrowing
Community Services	Octagon Theatre Redevelopment	Removal of budget. New business case being worked on for a revised scheme.	-2.019	Reserves
Resources and Corporate Services	Finance - Capital Contingency	Removal of borrowing approval.	-4.029	Borrowing
Resources and Corporate Services	Saltlands Solar Park	Removal of approval. Seek to deliver scheme with external investment.	-3.137	Borrowing
Resources and Corporate Services	New Somerset Council Signage	Removal of approval.	-0.078	Borrowing
Resources and Corporate Services	Corporate ICT	Removal of approval following review of future programme of works.	-1.200	Borrowing
Paused Schemes	Wincanton Regeneration	Scheme previous paused. Now recommended for removal.	-0.664	Capital Receipt
Paused Schemes	Wincanton Regeneration	Scheme previous paused. Now recommended for removal.	-1.814	Borrowing
Paused Schemes	Wincanton Regeneration	Scheme previous paused. Now recommended for removal.	-0.190	Reserves
Paused Schemes	Yeovil Crematorium Refurbishment	Scheme previous paused. Now recommended for removal.	-3.957	Borrowing
			-56.269	