

Scrutiny Corporate & Resources Work Programme 2023-2024

Meeting date	Agenda item	Report Author/Officer attending	Service Area
Thursday 4 January 2024 at 10am Venue TBC	Surplus Assets Review Property Rationalisation & Ways of Working (change to March meeting?) Business Process Update (Replacement of SAP HR/Payroll not included in Dynamics) Asset and Service Devolution Framework (change to March meeting?) Property maintenance and compliance Financial Updates	Ollie Woodhams Ollie Woodhams/Sara Kelly Louise Routley Sara Skirton Ollie Woodhams/Andrew Wilson Jason Vaughan	Strategic Asset Management Procurement & Financial Governance Partnerships & Localities Strategic Asset Management
Thursday 1 February 2024	Q3 Budget Monitoring & MTFP proposals for 2024/25 (confirmed) Housing Rents & Service charges (confirmed) to be transferred to March meeting?	Jason Vaughan/Leah Green Shari Hallett	Finance Housing Performance Manager

Thursday 7 March 2024 at 10am Venue TBC	Early Careers Strategy – CONFIRMED Draft Business Plan (Confirmed) Council Business Plan	Misha Liddiatt Julie Jackson/Alistair Higton Paul Harding	Performance & Improvement
9 th May 2024			

Scrutiny Corporate & Resources committee briefings and/or Task and Finish workshops

Title	Description	Date	Service Area and Lead Officer
Asset Review	List of Assets declared surplus; reasons & grounds for disposal – Leading to Draft Disposals Policy	November 2023	Wendy Kerlake/Sally Stark
Assets for Yield	Disposal of specific asset?	November 2023	Robert Orrett/Brendon Fisher/Harvey Gardner

Other issues for consideration

- Major building construction projects - summary of delivery programme and overview of process
- Estate decarbonisation & energy management