

Scrutiny Corporate & Resources Work Programme 2023-2024

Meeting date	Agenda item	Report Author/Officer attending	Service Area
Tuesday 5 December 2023 at 10am Luttrell Room, CH	Commercial Assets update	Jackie Swabey/Ollie Woodhams	Strategic Asset Management
	Asset and Service Devolution Framework	Sara Skirton/Scott Weetch	
	Budget Update Report Month 6	Jason Vaughan	
	HRA General and Capital Budget Monitoring Report	Kerry Prisco	
	General Fund Capital and Budget Monitoring Report	Emily Collicott	
Thursday 4 January 2024 at 10am Venue TBC	Surplus Assets Review (proposed)	Ollie Woodhams	Strategic Asset Management
	Property Rationalisation & Ways of Working (proposed)	Ollie Woodhams/Sara Kelly	
	Business Process Update (Replacement of SAP HR/Payroll not included in Dynamics) (Proposed)	Louise Routley	Procurement & Financial Governance
	Asset and Service Devolution Framework (proposed)	Sara Skirton	Partnerships & Localities
	Property maintenance and compliance (proposed)	Ollie Woodhams/Andrew Wilson	Strategic Asset Management

	Financial Updates	Jason Vaughan	
Thursday 1 February 2024	Q3 Budget Monitoring & MTFP proposals for 2024/25 (confirmed)	Jason Vaughan/Leah Green	Finance
	Housing Rents & Service charges (confirmed)	Shari Hallett	Housing Performance Manager
Thursday 7 March 2024 at 10am Venue TBC	Early Careers Strategy – CONFIRMED	Misha Liddiatt	
	Draft Business Plan (Confirmed)	Julie Jackson/Alistair Higton	Performance & Improvement

Scrutiny Corporate & Resources committee briefings and/or Task and Finish workshops

Title	Description	Date	Service Area and Lead Officer
Asset Review	List of Assets declared surplus; reasons & grounds for disposal – Leading to Draft Disposals Policy	November 2023	Wendy Kerlake/Sally Stark
Assets for Yield	Disposal of specific asset?	November 2023	Robert Orrett/Brendon Fisher/Harvey Gardner

Other issues for consideration

- Major building construction projects - summary of delivery programme and overview of process
- Estate decarbonisation & energy management