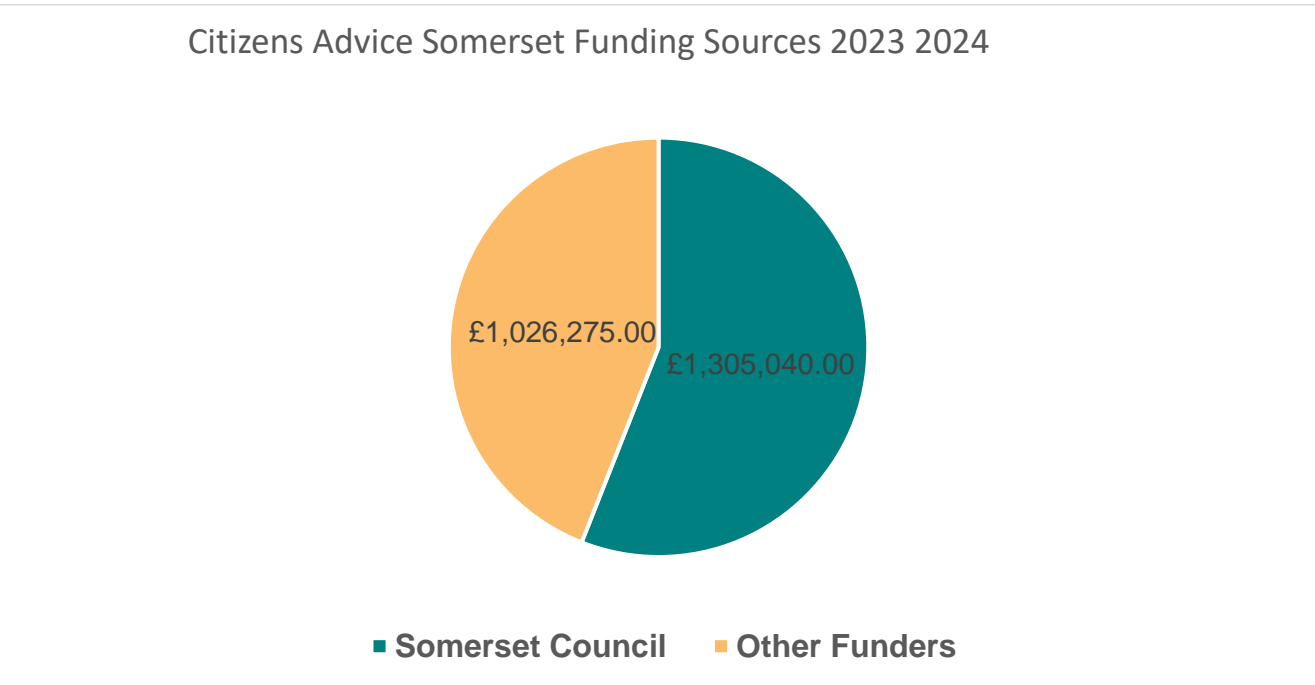




Citizens Advice Somerset Funding Sources 2023/24 Amalagamted to include West Somerset
(These figures are based on available data and may vary as the year progresses)

Page 1 Overall comparison of income from Somerset Council and External funders
Page 2 Comparison of Categories of Services Funded (Early Help & Prevention, Advice at a Critical Time, Tackling Disadvantage/Poverty)
Page 3 Sources of External Funding (eg Health, Family Welfare, Financial Disadvantage etc)
Page 4 Breakdown of External Funders 2023/24

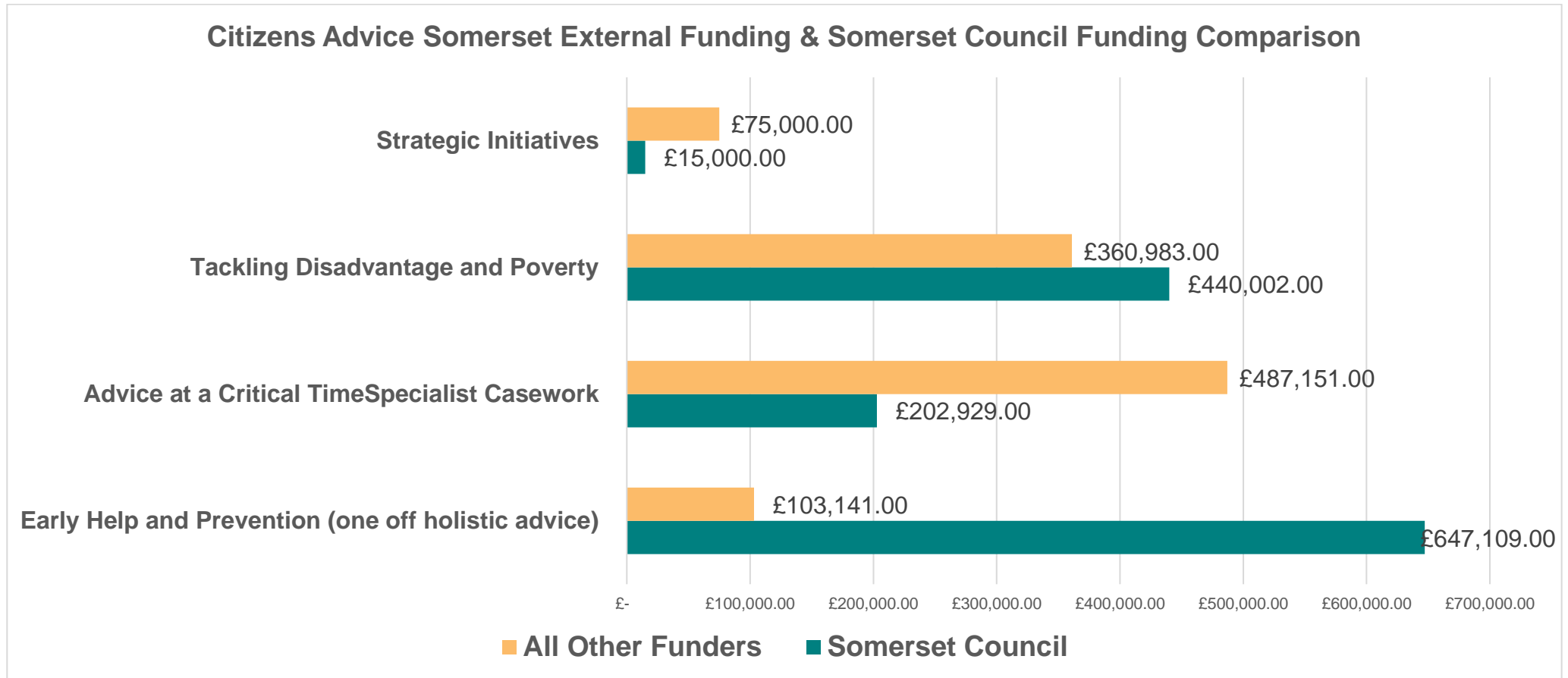
Overall breakdown of Somerset Council and External Funding for Citizens Advice Somerset 2023/24



 For every £1 from Somerset Council we generate a further **78p** in funding from other external sources. This is an additional outcome for Somerset and is over and above the direct benefits to individual clients (income gains, homelessness prevented, debts managed).

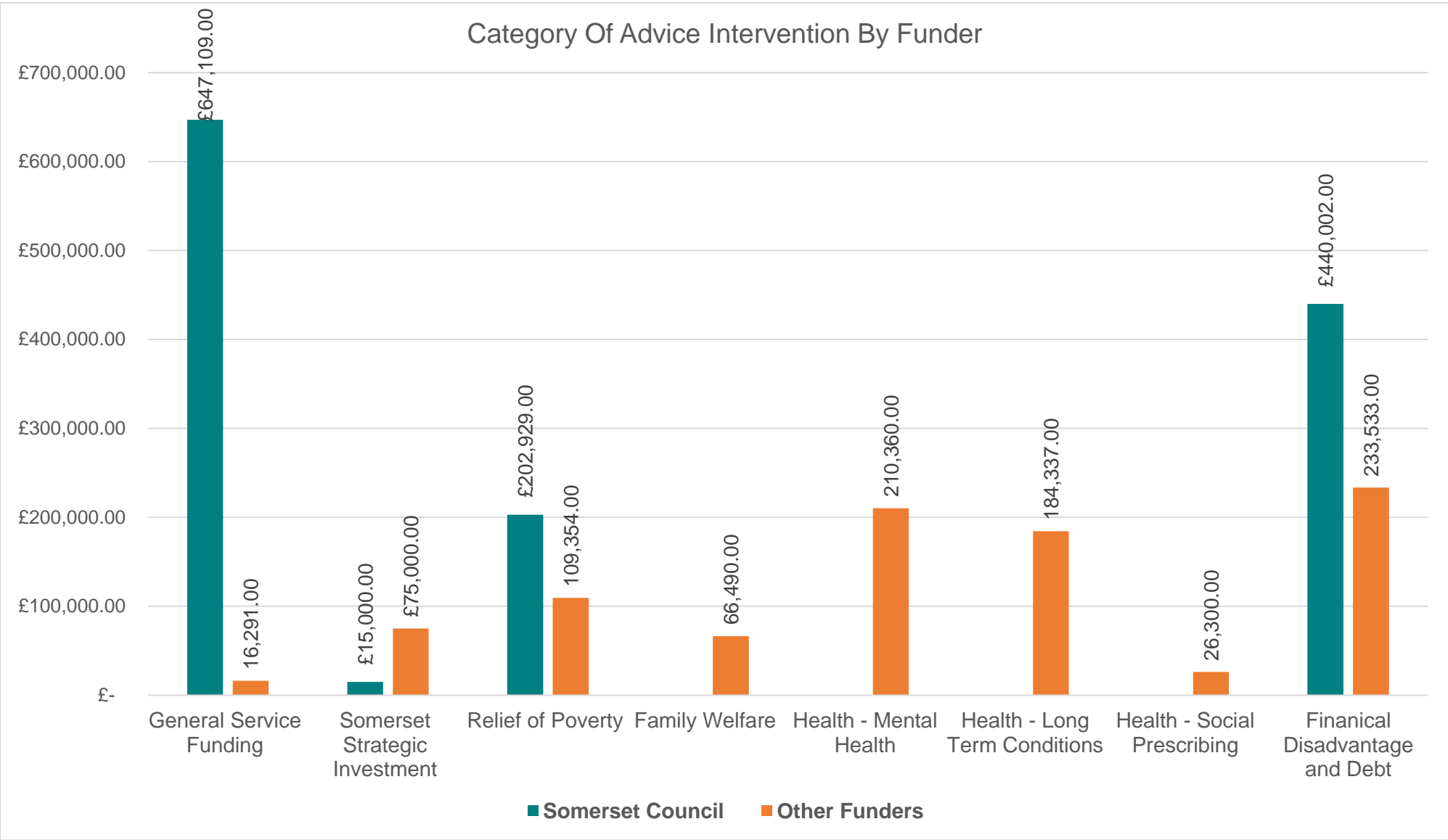
 External funders are most likely to fund services offering advice at a critical time. This is because these programmes address specific disadvantage that can be matched to funders' priorities. External funders will not fund an open access programme (eg Early Help and Prevention) because the clients will have varied profiles and many will fall outside the funders' priorities.

Comparison of Categories of Services and Funding Sources for Citizens Advice Somerset 2023/24



In times of public concern (Pandemic, Cost of Living Crisis) Citizens Advice will attract short term financial support to meet increased need. This has been the case in the last 3 years with a reasonably equal proportion of additional funding secured from external funders and Somerset Council. In order to attract the additional investment it is vital that Citizens Advice has a secure financial footing and the main grant from Somerset Council provides that vital stability.

Comparison of the External Funding Sources Alongside Somerset Council Funding



A Breakdown Of External Funding Sources Citizens Advice Somerset 2023/24

		Early Help and Prevention (one off holistic advice)	Advice at a Critical Time Specialist Casework	Tackling Disadvantage and Poverty	Strategic Initiatives
General Service Funding	Somerset Council	647,109.00	202,929.00	440,002.00	15,000.00
Somerset Strategic Investment	Somerset CCG/ICB				75,000.00
Relief of Poverty	Trussell Trust Sedgemoor		44,288.00		
Relief of Poverty	Foodbank Taunton		5,066.00		
Relief of Poverty	National Cit A Sedgemoor	15,000.00			
Relief of Poverty	National Cit A South Somerset	15,000.00			
Relief of Poverty	National Cit A Mendip	15,000.00			
Relief of Poverty	National Cit A Taunton	15,000.00			
General Service Funding	Town & Parish Sedgemoor	6,000.00			
General Service Funding	Town & Parish South Somerset	2,000.00			
Other including bank interest	Other donations & bank interest	8,291.00			
Family Welfare	Henry Smith Trust Taunton			66,490.00	
Menalith Health	Elysium & Cygnet Health (Acute Services)		8,500.00		
Mental Health	Open Mental Health		201,860.00		
Health Social Prescribing	Mendip Health Connectors		26,300.00		
Health	Macmillan Cancer Support South Som		111,734.00		
Health	Macmillan Cancer Support Taunton		64,983.00		
Health	MS Society		7,620.00		
Financial Disadvantage	Wessex Water Sedgemoor	5,400.00			
Financial Disadvantage	Wessex Water South Somerset	21,450.00			
Financial Disadvantage	Wessex Water Debt South Somerset			22,351.00	
Financial Disadvantage	Wessex Water Mendip		12,600.00		
Financial Disadvantage	The Corton Hill Trust			30,000.00	
Financial Disadvantage	Pension Wise			104,610.00	
Financial Disadvantage	Money and Pension Service South Som			137,532.00	
Financial Disadvantage	Western Power South Somerset		4,200.00		
Totals		£103,141.00	£487,151.00	£360,983.00	£75,000.00

NB: These figures are sourced ahead of full merger and other information may come to light post merger that may slightly vary the amounts.