

**Scrutiny Committee - Corporate and Resources Forward Plan
 For the period 1 August 2024 to 31 December 2024**

| Subject / Decision | Decision Maker / to be considered by | Decision Due Date | Member Contact | Notice of decision date first published |
|---|--|--------------------------|--|--|
| Council Tax Reduction Scheme Review Consultation | Scrutiny Committee - Corporate and Resources | 28 Aug 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 16 July 2024 |
| RIPA Policy | Scrutiny Committee - Corporate and Resources | 28 Aug 2024 | | 16 July 2024 |
| 2024/25 General Fund Revenue Budget Monitoring Report - Month 3 (Qtr1) | Scrutiny Committee - Corporate and Resources | 28 Aug 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| 2024/25 General Fund Capital Budget Monitoring Report - Qtr1 | Scrutiny Committee - Corporate and Resources | 28 Aug 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| 2024/25 Housing Revenue Account Revenue and Capital Budget Monitoring Report - QTR1 | Scrutiny Committee - Corporate and Resources | 28 Aug 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| Improvement and Transformation Programme Update - Target Operating Model | Scrutiny Committee - Corporate and Resources | 28 Aug 2024 | Lead Member for Transformation and Human Resources | 26 June 2024 |
| 2023/24 General Fund Revenue Budget Monitoring Report - Outturn | Scrutiny Committee - Corporate and Resources | 30 Sep 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 16 July 2024 |
| 2023/24 General fund | Scrutiny | 30 Sep 2024 | Deputy Leader of | 16 July 2024 |

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| Capital Budget Monitoring Report - Outturn | Committee - Corporate and Resources | | the Council and Lead Member for Resources and Performance | |
| 2023/24 Housing Revenue Account Revenue & Capital Budget Monitoring report - Outturn | Scrutiny Committee - Corporate and Resources | 30 Sep 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 16 July 2024 |
| 2024/25 General Fund Revenue Budget Monitoring Report - Month 4 | Scrutiny Committee - Corporate and Resources | 30 Sep 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| Improvement and Transformation Programme Update | Scrutiny Committee - Corporate and Resources | 30 Sep 2024 | Lead Member for Transformation and Human Resources | 26 June 2024 |
| 2024/25 General Fund Revenue Budget Monitoring Report - Month 5 | Scrutiny Committee - Corporate and Resources | 28 Oct 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| Improvement and Transformation Programme Update | Scrutiny Committee - Corporate and Resources | 28 Oct 2024 | Lead Member for Transformation and Human Resources | 26 June 2024 |
| 2024/25 General Fund Revenue Budget Monitoring Report - Month 6 (Qtr2) | Scrutiny Committee - Corporate and Resources | 25 Nov 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| 2024/25 General fund Capital Budget Monitoring Report Qtr 2 | Scrutiny Committee - Corporate and Resources | 25 Nov 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| 2024/25 Housing Revenue Account revenue & Capital Budget Monitoring Report - Qtr2 | Scrutiny Committee - Corporate and Resources | 25 Nov 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| Council Tax Reduction Scheme for 2025/26 | Scrutiny Committee - Corporate and Resources | 25 Nov 2024 | Deputy Leader of the Council and Lead Member for Resources and Performance | 26 June 2024 |
| Improvement and | Scrutiny | 25 Nov 2024 | Lead Member for | 26 June 2024 |

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| Transformation Programme Update | Committee - Corporate and Resources | | Transformation and Human Resources | |
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