

Executive Forward Plan

For the period 1 June 2024 to 30 September 2024

Subject / Decision	Decision Maker / to be considered by	Decision Due Date	Member Contact	Notice of decision date first published
Somerset Schools Converting to Academy Status 2024 - Frome Community College & Trinity Church of England First School	Service Director of Strategic Asset Management, Lead Member for Children, Families and Education	24 May 2024	Lead Member for Children, Families and Education	29 April 2024
Review of Education Travel Policy	Lead Member for Children, Families and Education	29 May 2024	Lead Member for Children, Families and Education	29 May 2024
Household Support Fund 2024	Deputy Leader of the Council and Lead Member for Resources and Performance, Lead Member for Children, Families and Education, Lead Member for Adult Services	31 May 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Gravity Enterprise	Executive	5 Jun 2024	Deputy Leader of	30 May 2024

Zone			the Council and Lead Member for Resources and Performance, Lead Member for Economic Development, Planning and Assets	
Q4 Corporate performance management report 2023/2024	Executive	5 Jun 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Recommendations from Scrutiny Committee - Climate and Place meeting on 26 April regarding Water Quality in Somerset	Executive	5 Jun 2024	Lead Member for Economic Development, Planning and Assets	30 May 2024
Revised Treasury Management Strategy 2024/25	Executive	5 Jun 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	30 May 2024
Somerset Council Improvement and Transformation Programme – June Update	Executive	5 Jun 2024	Lead Member for Transformation and Human Resources	14 May 2024
Expansion of St Paul's Junior School, Shepton Mallet	Lead Member for Children, Families and Education	7 Jun 2024	Lead Member for Children, Families and Education	29 November 2023
Award of Contract for highway lighting, illuminated and electrical assets	Leader of the Council and Lead Member for Governance	10 Jun 2024	Lead Member for Transport and Digital	14 May 2024

	and Communicatio ns			
Review of Parking Fees and Charges for Financial Year 2024/2025	Executive Director of Climate and Place	June 2024	Lead Member for Transport and Digital	26 February 2024
Somerset Adult Community Education (ACE) programme - DfE funding for 2024/25	Lead Member for Economic Development, Planning and Assets, Deputy Leader of the Council and Lead Member for Resources and Performance	June 2024	Lead Member for Economic Development, Planning and Assets, Deputy Leader of the Council and Lead Member for Resources and Performance	1 February 2024
Allocation of the 2024/25 Dedicated Schools Grant High Needs Block	Executive Director of Children, Families and Education	June 2024	Lead Member for Children, Families and Education	16 May 2023
Council Tax Base Approval Report	Executive Director of Resources and Corporate Services (Section 151 Officer)	Not before 11th Jun 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	16 January 2024
Provision of fuel cards and associated services	Lead Member for Transport and Digital	11 Jun 2024	Lead Member for Transport and Digital	1 February 2024
Ash die back Framework procurement	Lead Member for Transport and Digital	June 2024	Lead Member for Transport and Digital	1 November 2023

Continuation of PAUSE in Somerset	Executive Director of Children, Families and Education	12 Jun 2024	Lead Member for Children, Families and Education	26 October 2023
Extension of Parking Enforcement and Associated Services Contract provided by NSL	Executive Director of Climate and Place	June 2024	Lead Member for Transport and Digital	13 November 2023
Yeovil Town Centre Active Travel Scheme, Phase 1 - Contract Award.	Lead Member for Transport and Digital	June 2024	Lead Member for Transport and Digital	19 December 2023
EYE Expansion Delivery Support Fund - delegation of decisions to officers to award grants to early years providers	Lead Member for Children, Families and Education	13 Jun 2024	Lead Member for Children, Families and Education	14 May 2024
Greenway Farm refurbishment	Service Director of Strategic Asset Management	June 2024	Lead Member for Economic Development, Planning and Assets, Lead Member for Children, Families and Education	14 May 2024
Use of Future High Streets Fund - Yeovil	Lead Member for Economic Development, Planning and Assets	13 Jun 2024	Lead Member for Economic Development, Planning and Assets	29 April 2024
2024 - 2025 Corporate Condition Programme	Lead Member for Economic Development,	14 Jun 2024	Lead Member for Economic Development,	1 April 2024

	Planning and Assets		Planning and Assets	
2024 - 2025 Schools Condition Programme	Lead Member for Children, Families and Education, Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 April 2024
Review of Coal Orchard, Taunton	Lead Member for Economic Development, Planning and Assets	14 Jun 2024	Lead Member for Economic Development, Planning and Assets	15 February 2024
Acquisition and disposals of land at Toneworks	Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Appointment of Design team at Tonedale Mill	Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Appointment of Main Contractor at Toneworks	Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Aquisition of disposals of land at Tonedale Mill	Lead Member for Economic Development, Planning and Assets	17 Jun 2024	Lead Member for Economic Development, Planning and Assets	29 April 2024

Wraparound revenue grant allocation and agreed distribution processes	Lead Member for Children, Families and Education	17 Jun 2024	Lead Member for Children, Families and Education	14 May 2024
Mendip Local Plan Part II Site Allocations Review - Reg 19 publication version	Planning and Transport Policy Sub-Committee	20 Jun 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Outcome of the review of the Minerals Plan	Planning and Transport Policy Sub-Committee	20 Jun 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Puriton Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	20 Jun 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Outsource vehicle maintenance	Service Director of Infrastructure and Transport	30 Jun 2024	Lead Member for Transport and Digital	15 February 2024
Community Learning Partners' award of contracts for local delivery	Executive Director of Climate and Place, Lead Member for Economic Development, Planning and Assets	1 Jul 2024	Lead Member for Economic Development, Planning and Assets	30 May 2024
Expansion of Early Years Foundation Unit at Wellsprings Primary School	Lead Member for Children, Families and Education	July 2024	Lead Member for Children, Families and Education	13 November 2023

Extension of leisure contract - west	Lead Member for Communities, Housing and Culture	1 Jul 2024	Lead Member for Communities, Housing and Culture	29 April 2024
EYE Expansion & Wraparound Programme Capital Grant Awards	Lead Member for Children, Families and Education	1 Jul 2024	Lead Member for Children, Families and Education	14 May 2024
Somerset Adult Community Learning award of contract to delivery provider	Lead Member for Economic Development, Planning and Assets, Executive Director of Climate and Place	July 2024	Lead Member for Economic Development, Planning and Assets	30 May 2024
A38 Bridgwater Northern Corridor-Dunball Junction Delivery Contract Award and Reallocation of Funds within LUF Programme.	Executive	8 Jul 2024	Lead Member for Transport and Digital	19 December 2023
Asset Rationalisation programme: Taunton office accommodation	Executive	8 Jul 2024	Lead Member for Economic Development, Planning and Assets	29 April 2024
Council Tax Reduction Scheme Review Consultation	Executive	8 Jul 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Expansion of Flexible	Lead Member	8 Jul 2024	Lead Member for	29 April 2024

Plastics Collection Trial	for Environment and Climate Change		Environment and Climate Change	
Hackney Carriage Rank Positions in Yeovil	Executive	8 Jul 2024	Lead Member for Economic Development, Planning and Assets, Lead Member for Communities, Housing and Culture	6 March 2024
Review and Adoption of Productivity plan	Executive	8 Jul 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	30 May 2024
Somerset Council Improvement and Transformation Programme – July Update	Executive	8 Jul 2024	Lead Member for Transformation and Human Resources	14 May 2024
Treasury Management End of year report	Executive	8 Jul 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Creation of Academies Burton on Sea infants, St Andrews Junior, Lovington Primary, Evercreech, Kilmerdon VA Primary,, Beckington School and Mells School	Lead Member for Children, Families and Education, Service Director of Strategic Asset Management	9 Jul 2024	Lead Member for Children, Families and Education	29 April 2024
Award contract for the management of the Somerset Shared Lives	Lead Member for Adult Services	18 Jul 2024	Lead Member for Adult Services	30 May 2024

Scheme				
Approval to go out to tender and appoint a Contractor for Bridgwater Town Deal - Carnival Development Scheme	Executive Director of Climate and Place, Lead Member for Economic Development, Planning and Assets	23 Jul 2024	Lead Member for Economic Development, Planning and Assets	30 May 2024
Authorisation to award the contract for essential refurbishment works at the Frome Enterprise Centre	Lead Member for Economic Development, Planning and Assets	24 Jul 2024	Lead Member for Economic Development, Planning and Assets	31 March 2023
Wellington Service & Asset Devolution	Leader of the Council and Lead Member for Governance and Communications	31 Jul 2024	Leader of the Council and Lead Member for Governance and Communications	30 May 2024
Annual Approval as Sole Shareholder of Homes in Sedgemoor	Executive	7 Aug 2024	Lead Member for Communities, Housing and Culture	11 July 2023
Capita 5 Councils Contract covering Revs, Bens and Land Charges	Executive	7 Aug 2024	Lead Member for Transport and Digital	30 May 2024
Disposal of Non-Operational Assets	Executive	7 Aug 2024	Lead Member for Economic Development, Planning and Assets	30 May 2024
Revenue Budget	Executive	7 Aug 2024	Deputy Leader of	16 May 2023

Monitoring Report Qtr 4 (Month 12)			the Council and Lead Member for Resources and Performance	
Somerset Council Improvement and Transformation Programme – August Update	Executive	7 Aug 2024	Lead Member for Transformation and Human Resources	14 May 2024
Somerset Council Regulation of Investigatory Powers Act	Executive	7 Aug 2024	Leader of the Council and Lead Member for Governance and Communications	1 April 2024
Somerset Cultural Strategy	Executive	7 Aug 2024	Lead Member for Communities, Housing and Culture	31 March 2023
Cannington Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	15 Aug 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Community Infrastructure Levy spending priorities report	Planning and Transport Policy Sub-Committee	15 Aug 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Ilminster Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	15 Aug 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Norton St Philip Neighbourhood Plan to	Planning and Transport	15 Aug 2024	Councillor Ros Wyke, Lead	29 April 2024

be Made	Policy Sub-Committee		Member for Economic Development, Planning and Assets	
Taunton Waterways Strategy and Guidance	Planning and Transport Policy Sub-Committee	15 Aug 2024	Lead Member for Economic Development, Planning and Assets	1 April 2024
Yeovil Service & Asset Devolution	Leader of the Council and Lead Member for Governance and Communications	30 Aug 2024	Leader of the Council and Lead Member for Governance and Communications	30 May 2024
Appointment of Main Contractor at Tonedale Mill	Lead Member for Economic Development, Planning and Assets	September 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Cheddar Service & Asset Devolution	Leader of the Council and Lead Member for Governance and Communications	2 Sep 2024	Leader of the Council and Lead Member for Governance and Communications	30 May 2024
Minehead Service & Asset Devolution	Leader of the Council and Lead Member for Governance and Communications	2 Sep 2024	Leader of the Council and Lead Member for Governance and Communications	30 May 2024
Medium Term Financial Plan	Executive	4 Sep 2024	Deputy Leader of the Council and	29 April 2024

2025/26 to 2029/30 update			Lead Member for Resources and Performance	
Q1 Corporate Performance Management Report	Executive	4 Sep 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Somerset Council Improvement and Transformation Programme – September Update	Executive	4 Sep 2024	Lead Member for Transformation and Human Resources	14 May 2024
Somerset Strategic Alcohol and Drug Partnership Annual Report	Executive	4 Sep 2024	Lead Member for Public Health, Equalities and Diversity	6 March 2024
Mendip City, Towns and Parishes Service & Asset Devolution	Leader of the Council and Lead Member for Governance and Communications	1 Oct 2024	Leader of the Council and Lead Member for Governance and Communications	30 May 2024
Q2 Corporate Performance Management Report	Executive	November 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Treasury Management Mid Year Report	Executive	6 Nov 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Award contract for The Specialist Floating Support Service	Lead Member for Adult Services	2 Dec 2024	Lead Member for Adult Services	30 May 2024
Award contract for	Executive	4 Dec 2024	Lead Member for	14 May 2024

Advocacy Services			Adult Services	
Award contract for Extra Care Services	Executive	4 Dec 2024	Lead Member for Adult Services	30 May 2024
Council Tax Reduction Scheme for 2025/26	Executive	4 Dec 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Oake Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	12 Dec 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Q3 Corporate Performance Management Report	Executive	January 2025	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Treasury Management Strategy Report	Executive	5 Feb 2025	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024