

Executive Forward Plan
For the period 1 May 2024 to 31 August 2024

Subject / Decision	Decision Maker / to be considered by	Decision Due Date	Member Contact	Notice of decision date first published
Key Decision Report on Investment Property Disposals	Property and Investments Executive Sub-Committee	15 Apr 2024	Lead Member for Economic Development, Planning and Assets	1 April 2024
Local Stop Smoking Services and Support Grant 2024-2030	Lead Member for Public Health, Equalities and Diversity	22 Apr 2024	Lead Member for Public Health, Equalities and Diversity	1 April 2024
Creation of new academies in Somerset: June 2024	Service Director of Strategic Asset Management, Lead Member for Children, Families and Education	24 Apr 2024	Lead Member for Children, Families and Education	1 February 2024
Planning Systems Contract Consolidation	Lead Member for Transport and Digital	29 Apr 2024	Lead Member for Transport and Digital	1 April 2024
Early Years Block - Early Years Single Funding Formula 2024-25	Lead Member for Children, Families and Education	29 Apr 2024	Lead Member for Children, Families and Education	1 February 2024

Proposed delivery of the expansion of dining and kitchen facilities at 3 secondary schools in Taunton and Wellington (Monkton Wood Academy, Pyrland School and Court Fields School)	Lead Member for Children, Families and Education	29 Apr 2024	Lead Member for Children, Families and Education	29 November 2023
Allocation of Zero Emission Bus Regional Area (ZEBRA) 2 Funding (if successfully awarded)	Lead Member for Transport and Digital	30 Apr 2024	Lead Member for Transport and Digital	1 February 2024
Public Spaces Protection Orders for Dog Control (Somerset North and Somerset West Areas)	Executive	8 May 2024	Lead Member for Communities, Housing and Culture	12 September 2023
Licensing Committee Report - Taxi Fares	Executive	8 May 2024	Lead Member for Transport and Digital	31 August 2023
Octagon Project	Executive	8 May 2024	Lead Member for Communities, Housing and Culture	16 January 2024
LCN update and review	Executive	8 May 2024	Lead Member for Transformation and Human Resources	1 April 2024
Update on Waste Collection Contract	Executive	8 May 2024	Lead Member for Environment and Climate Change	29 April 2024
Gravity Executive Sub-Committee	Executive	8 May 2024	Leader of the Council and Lead Member for Governance and Communications	29 April 2024

Scrutiny review update	Executive	8 May 2024		
Award of contract for Stray Dog and Kennelling Service Provision	Lead Member for Communities, Housing and Culture	8 May 2024	Lead Member for Communities, Housing and Culture	20 November 2023
Review of Parking Fees and Charges for Financial Year 2024/2025	Executive Director of Climate and Place	May 2024	Lead Member for Transport and Digital	26 February 2024
Somerset Adult Community Education (ACE) programme - DfE funding for 2024/25	Lead Member for Economic Development, Planning and Assets, Deputy Leader of the Council and Lead Member for Resources and Performance	May 2024	Lead Member for Economic Development, Planning and Assets, Deputy Leader of the Council and Lead Member for Resources and Performance	1 February 2024
2024 - 2025 Schools Condition Programme	Lead Member for Children, Families and Education, Lead Member for Economic Development, Planning and Assets	May 2024	Lead Member for Economic Development, Planning and Assets	1 April 2024
2024 - 2025 Corporate Condition Programme	Lead Member for Economic Development, Planning and Assets	2 May 2024	Lead Member for Economic Development, Planning and Assets	1 April 2024
Council Tax Base	Executive	Not before	Deputy Leader of	16 January

Approval Report	Director of Resources and Corporate Services (Section 151 Officer)	3rd May 2024	the Council and Lead Member for Resources and Performance	2024
Expansion of St Paul's Junior School, Shepton Mallet	Lead Member for Children, Families and Education	May 2024	Lead Member for Children, Families and Education	29 November 2023
Expansion of Early Years Foundation Unit at Wellsprings Primary School	Lead Member for Children, Families and Education	May 2024	Lead Member for Children, Families and Education	13 November 2023
Authorisation to award the contract for essential refurbishment works at the Frome Enterprise Centre	Lead Member for Economic Development, Planning and Assets	May 2024	Lead Member for Economic Development, Planning and Assets	31 March 2023
Review of Coal Orchard, Taunton	Deputy Leader of the Council and Lead Member for Resources and Performance, Lead Member for Economic Development, Planning and Assets	3 May 2024	Lead Member for Economic Development, Planning and Assets	15 February 2024
Yeovil Town Centre Active Travel Scheme, Phase 1 - Contract Award.	Lead Member for Transport and Digital	May 2024	Lead Member for Transport and Digital	19 December 2023
Allocation of the	Executive	May 2024	Lead Member for	16 May 2023

2024/25 Dedicated Schools Grant High Needs Block	Director of Children, Families and Education		Children, Families and Education	
Investment properties disposal	Property and Investments Executive Sub-Committee	8 May 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Digital Switchover for the Somerset Lifeline service	Lead Member for Communities, Housing and Culture	8 May 2024	Lead Member for Communities, Housing and Culture	15 February 2024
Refuse and Recycling Container Key Decision Paper	Executive Director of Climate and Place	9 May 2024	Lead Member for Environment and Climate Change	5 September 2023
Somerset Creation of Academies - Frome Community College Trinity First School	Service Director of Strategic Asset Management, Lead Member for Children, Families and Education	9 May 2024	Lead Member for Children, Families and Education	29 April 2024
Provision of fuel cards and associated services	Lead Member for Transport and Digital	10 May 2024	Lead Member for Transport and Digital	1 February 2024
Extension of Parking Enforcement and Associated Services Contract provided by NSL	Executive Director of Climate and Place	May 2024	Lead Member for Transport and Digital	13 November 2023

Continuation of PAUSE in Somerset	Executive Director of Children, Families and Education	10 May 2024	Lead Member for Children, Families and Education	26 October 2023
Ash die back Framework procurement	Lead Member for Transport and Digital	May 2024	Lead Member for Transport and Digital	1 November 2023
Household Support Fund 2024	Deputy Leader of the Council and Lead Member for Resources and Performance, Lead Member for Children, Families and Education, Lead Member for Adult Services	15 May 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Extension of leisure contract - west	Lead Member for Communities, Housing and Culture	17 May 2024	Lead Member for Communities, Housing and Culture	29 April 2024
Review of the adopted Nexus 25, Taunton Local Development Order (LDO), in accordance with Condition 1.	Planning and Transport Policy Sub-Committee	23 May 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Kingston St Mary Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	23 May 2024	Councillor Ros Wyke, Lead Member for Economic Development,	29 April 2024

			Planning and Assets	
Local Transport Plan - draft for consultation	Planning and Transport Policy Sub-Committee	23 May 2024	Councillor Richard Wilkins, Lead Member for Transport and Digital	29 April 2024
Bus Service Improvement Plan	Planning and Transport Policy Sub-Committee	23 May 2024	Councillor Richard Wilkins, Lead Member for Transport and Digital	29 April 2024
Outsource vehicle maintenance	Service Director of Infrastructure and Transport	24 May 2024	Lead Member for Transport and Digital	15 February 2024
Use of Future High Streets Fund - Yeovil	Lead Member for Economic Development, Planning and Assets	31 May 2024	Lead Member for Economic Development, Planning and Assets	29 April 2024
Extension of contracts for Extra Care Housing	Lead Member for Adult Services	June 2024	Lead Member for Adult Services	28 February 2024
Acquisition and disposals of land at Toneworks	Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Appointment of Main Contractor at Toneworks	Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Appointment of Design team at Tonedale Mill	Lead Member for Economic Development,	June 2024	Lead Member for Economic Development,	1 February 2024

	Planning and Assets		Planning and Assets	
Aquisition of disposals of land at Tonedale Mill	Lead Member for Economic Development, Planning and Assets	3 Jun 2024	Lead Member for Economic Development, Planning and Assets	29 April 2024
Q4 Corporate performance management report 2023/2024	Executive	5 Jun 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Hackney Carriage Rank Positions in Yeovil	Executive	5 Jun 2024	Lead Member for Economic Development, Planning and Assets, Lead Member for Communities, Housing and Culture	6 March 2024
Mendip Local Plan Part II Site Allocations Review - Reg 19 publication version	Planning and Transport Policy Sub-Committee	20 Jun 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Puriton Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	20 Jun 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Outcome of the review of the Minerals Plan	Planning and Transport Policy Sub-Committee	20 Jun 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Asset Rationalisation programme: Taunton	Executive	3 Jul 2024	Lead Member for Economic	29 April 2024

office accommodation			Development, Planning and Assets	
Revenue Budget Monitoring Report Qtr 4 (Month 12)	Executive	3 Jul 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	16 May 2023
Somerset Strategic Alcohol and Drug Partnership Annual Report	Executive	3 Jul 2024	Lead Member for Public Health, Equalities and Diversity	6 March 2024
A38 Bridgwater Northern Corridor-Dunball Junction Delivery Contract Award and Reallocation of Funds within LUF Programme.	Executive	July 2024	Lead Member for Transport and Digital	19 December 2023
Somerset Council Regulation of Investigatory Powers Act	Executive	July 2024	Leader of the Council and Lead Member for Governance and Communications	1 April 2024
Treasury Management End of year report	Executive	3 Jul 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Expansion of Flexible Plastics Collection Trial	Lead Member for Environment and Climate Change	8 Jul 2024	Lead Member for Environment and Climate Change	29 April 2024
Council Tax Reduction Scheme Review Consultation	Executive	3 Jul 2024	Deputy Leader of the Council and Lead Member for Resources and	29 April 2024

			Performance	
Creation of Academies Burton on Sea infants, St Andrews Junior, Lovington Primary, Evercreech, Kilmerdon VA Primary,, Beckington School and Mells School	Lead Member for Children, Families and Education, Service Director of Strategic Asset Management	9 Jul 2024	Lead Member for Children, Families and Education	29 April 2024
Annual Approval as Sole Shareholder of Homes in Sedgemoor	Executive	7 Aug 2024	Lead Member for Communities, Housing and Culture	11 July 2023
Somerset Cultural Strategy	Executive	7 Aug 2024	Lead Member for Communities, Housing and Culture	31 March 2023
Community Infrastructure Levy spending priorities report	Planning and Transport Policy Sub-Committee	15 Aug 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Taunton Waterways Strategy and Guidance	Planning and Transport Policy Sub-Committee	15 Aug 2024	Lead Member for Economic Development, Planning and Assets	1 April 2024
Cannington Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	15 Aug 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Norton St Philip Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	15 Aug 2024	Councillor Ros Wyke, Lead Member for Economic Development,	29 April 2024

			Planning and Assets	
Ilminster Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	15 Aug 2024	Councillor Ros Wyke, Lead Member for Economic Development, Planning and Assets	29 April 2024
Appointment of Main Contractor at Tonedale Mill	Lead Member for Economic Development, Planning and Assets	September 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Q1 Corporate Performance Management Report	Executive	September 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Medium Term Financial Plan 2025/26 to 2029/30 update	Executive	4 Sep 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Q2 Corporate Performance Management Report	Executive	November 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Treasury Management Mid Year Report	Executive	6 Nov 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Council Tax Reduction Scheme for 2025/26	Executive	4 Dec 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024
Oake Neighbourhood Plan to be Made	Planning and Transport	12 Dec 2024	Councillor Ros Wyke, Lead	29 April 2024

	Policy Sub-Committee		Member for Economic Development, Planning and Assets	
Q3 Corporate Performance Management Report	Executive	January 2025	Deputy Leader of the Council and Lead Member for Resources and Performance	1 April 2024
Treasury Management Strategy Report	Executive	5 Feb 2025	Deputy Leader of the Council and Lead Member for Resources and Performance	29 April 2024