



Date: Tuesday, 10th December 2024

Time: 10.00 am

**Venue: John Meikle Room, The Deane House, Belvedere Road,
Taunton TA1 1HE**

Membership:

Councillor Heather Shearer

Julie Knight

Councillor Lisa Durston

Councillor Cara Lavan

Councillor Sibusiso Tshabalala

Councillor Ann Morgan

Councillor Andy Wait

Richard Brown

Gary Davies

Councillor Peter Crew

Councillor Stuart Davies

Councillor Brian Bolt

Councillor Nicola Clark

Councillor Federica Smith-Roberts

Councillor Martin Wale

Councillor John Bradbury

Councillor Raj Sood

Somerset Council

Independent Member

Bristol City Council

Bristol City Council

Bristol City Council

Bath & North East Somerset

Bath & North East Somerset

Independent Member

Independent Member

North Somerset Council

North Somerset Council

Somerset Council

Somerset Council

Somerset Council

Somerset Council

South Gloucestershire Council

South Gloucestershire Council

Contact Officer:

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Somerset Council

County Hall, Taunton

TA1 4DY

Issued by the Proper Officer on Monday, 2nd December 2024

The meeting will be webcast. Members of the public or press can join the meeting by using the following link on your computer, mobile app or room device: [Click here to join the meeting](#) (Meeting ID: 316 121 264 688, Passcode: NeedoB)

Agenda
Public Information Sheet

Guidance about procedures at the meeting follows the agenda. This meeting will be open to the public and press, subject to the passing of any resolution under Section 100A (4) of the Local Government Act 1972. This agenda and the attached reports and background papers are available on request prior to the meeting in large print, Braille, audio tape & disc and can be translated into different languages. They can also be accessed via the council's website

Public Guidance Notes contained in Agenda Annexe

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1 Apologies for Absence

2 Public Question Time

Members of the public who reside or work in the Avon and Somerset Force area may submit a statement or petition or ask a maximum of two questions at a Panel meeting.

Statements or questions should be e-mailed to Patricia.Jones@somerset.gov.uk, or sent to the Democratic Services Team, County Hall Taunton TA1 4DY (marked for the attention of Patricia Jones). Statements must be received no later than **12pm on Monday 9th December**. Questions must be received no later than 3 clear working days before the meeting – **5pm on Wednesday 4th December**.

Please note that all statements and questions must relate to matters that fall within the Panel's functions and responsibilities.

3 Declarations of Interest

The Statutory Register of Member's Interests can be inspected by contacting Patricia Jones in the Democratic Services Team on Tel: 07855 284506 or patricia.jones@somerset.gov.uk.

4 Minutes of the Previous Meeting on 5th November 2024 (Pages 9 - 22)

To confirm as a correct record.

5 Matters Arising

To consider any matters arising or actions emerging from the minutes.

6 Chair's Business

To receive any updates from the Chair.

7 Final Police and Crime Plan 2024-9 (Pages 23 - 30)

A review of the final Police and Crime Plan finalised after taking into account feedback from the Police and Crime Panel and in consultation with the Chief Constable.

8 Panel Feedback - Proactive Scrutiny

Chair to provide a verbal update on the Budget Task Group.

9 Financial Planning - Budget Process Update (Pages 31 - 44)

To consult with the Panel on the Medium Term Financial Plan and budgetary process leading to the setting of the 2025/26 revenue budget, Council Tax precept, and capital programme.

10 Commissioner's Update Report (Pages 45 - 56)

To receive an update on the Commissioner's decisions and activities since the last meeting.

11 Performance Monitoring Report (Pages 57 - 66)

To consider and discuss the latest performance information.

12 Standing Complaints Report (Pages 67 - 70)

To provide the Panel with an overview of all complaints.

13 Work Programme (Pages 71 - 74)

To note the current work programme.

14 Date of Next Meeting

Tuesday 4th February 2025 at 10.30am (Deane House, Taunton)