



Notice of Meeting of

SCRUTINY COMMITTEE - CORPORATE AND RESOURCES

Tuesday, 5 December 2023 at 2.00 pm

John Meikle Room, The Deane House, Belvedere Road, Taunton TA1 1HE

To: The members of the Scrutiny Committee - Corporate and Resources

Chair: Councillor Bob Filmer
Vice-chair: Councillor Richard Wilkins

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| Councillor Shane Collins | Councillor Nick Cottle |
| Councillor Philip Ham | Councillor Tony Lock |
| Councillor Martin Lovell | Councillor Emily Pearlstone |
| Councillor Diogo Rodrigues | Councillor Peter Seib |
| Councillor Brian Smedley | Councillor Andy Soughton |
| Councillor Lucy Trimnell | |

For further information about the meeting, including how to join the meeting virtually, please contact Democratic Services democraticserviceteam@somerset.gov.uk.

All members of the public are welcome to attend our meetings and ask questions or make a statement **by giving advance notice** in writing or by e-mail to the Monitoring Officer at email: democraticserviceteam@somerset.gov.uk by **5pm on Wednesday, 29 November 2023**.

This meeting will be open to the public and press, subject to the passing of any resolution under the Local Government Act 1972, Schedule 12A: Access to Information.

The meeting will be webcast and an audio recording made.

Issued by (the Proper Officer) on Monday, 27 November 2023

AGENDA

Scrutiny Committee - Corporate and Resources - 2.00 pm Tuesday, 5 December 2023

Public Guidance Notes contained in Agenda Annexe (Pages 5 - 6)

Click here to join the online meeting (Pages 7 - 8)

1 Apologies for Absence

To receive any apologies for absence.

2 Minutes from the Previous Meeting held on 9th November 2023 (Pages 9 - 16)

To approve the minutes from the previous meeting.

3 Declarations of Interest

To receive and note any declarations of interests in respect of any matters included on the agenda for consideration at this meeting.

(The other registrable interests of Councillors of Somerset Council, arising from membership of City, Town or Parish Councils and other Local Authorities will automatically be recorded in the minutes: [City, Town & Parish Twin Hatters - Somerset Councillors 2023](#))

4 Public Question Time

The Chair to advise the Committee of any items on which members of the public have requested to speak and advise those members of the public present of the details of the Council's public participation scheme.

For those members of the public who have submitted any questions or statements, please note, a three minute time limit applies to each speaker and you will be asked to speak before Councillors debate the issue.

We are now live webcasting most of our committee meetings and you are welcome to view and listen to the discussion. The link to each webcast will be available on the meeting webpage, please see details under 'click here to join online meeting'.

5 2023/24 Budget Monitoring Report - Month 6 - End of September 2023 (Pages 17 - 76)

6 2023/24 General Fund Capital Budget Monitoring Report - Month 6 - End of September 2023 (Pages 77 - 102)

7 2023/24 Housing Revenue Account (HRA) Revenue and Capital Budget Monitoring as at Quarter 2 (30 September 2023) (Pages 103 - 124)

7.1 2024/25 General Fund Revenue Budget & Capital Programme update

8 Framework for Asset and/or Service Devolution (Pages 153 - 178)

9 Forward Plan (Pages 179 - 182)