

Public Agenda Pack



EXECUTIVE

Monday, 2 December 2024

10.00 am

**John Meikle Room, The Deane House,
Belvedere Road, Taunton TA1 1HE**

SUPPLEMENT TO THE AGENDA

To: The members of the Executive

We are now able to enclose the following information which was unavailable when the agenda was published:

Agenda Item 8 2024/25 Housing Revenue Account Revenue & Capital Budget
Monitoring Report - Qtr2 (Pages 3 - 4)

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Scrutiny Comments Report

Committee: Executive
Forward Plan Reference –
Meeting Date – 2 December 2024
Key Decision – no



Corporate and Resources Scrutiny Committee comments from their meeting on 25th November which relate to the Executive Agenda for 2nd December.

Vice Chair of Scrutiny Committee: Cllr Henry Hobhouse
Executive Member(s): Deputy Leader of the Council and Lead Member for Resources and Performance
Local Member(s) and Division(s) affected: n/a
Lead Officer: Scott Wooldridge, Head of Democratic Services

Executive Summary

Executive are asked to note the following comments from 25th November Corporate and Resources Scrutiny Committee meeting.

Comments

The Executive committee are asked to consider the following recommendations from the Corporate and Resources Scrutiny Committee:

- 2024/25 Corporate Performance Management Q2 - The committee voted in favour of an additional recommendation:
For each scrutiny committee to review the Quarter 2 2024/25 performance monitoring report, and future performance monitoring reports, and to report back to the Scrutiny Committee - Corporate & Resources with any specific recommendations on additional management actions or other mitigations and scrutiny committee forward work programmes amended to reflect this.
- Council Tax Reduction Scheme for 2025/26 – As well as agreeing the 2 recommendations within the report, the Committee voted in favour of an additional recommendation:
Corporate & Resources to receive an update regarding the impacts on people with protected characteristics from the final Council Tax Reduction Scheme 2025/26, the details of the take up of the Exceptional Hardship Scheme and the planned mitigations by summer 2025 ahead of consideration of the proposed Council Tax Reduction Scheme 2026/27.

Report Author: Jamie Jackson, Service Manager Governance
Contact Details: jamie.jackson@somerset.gov.uk

Background Papers

The agenda and reports for the Corporate and Resources Scrutiny Committee on 25th November.

