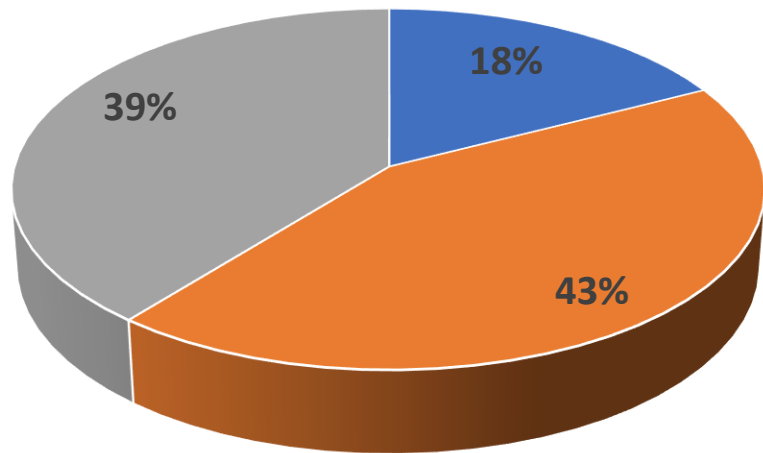


Total spend 2020/21 Procurement

Procurement spend 2020/21

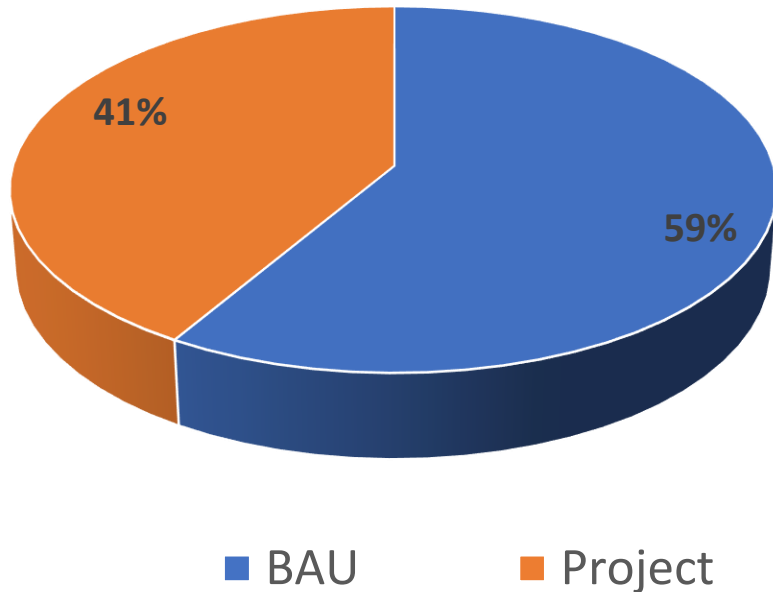


■ Goods ■ Services ■ Works

- In 2021 the total procurement spend for SSDC was £19,199 mil
 - £3,357 mil were spent on goods
 - £8,312 mil were spent on services
 - £7,529 mil were spent on works

Business as usual and projects

% BAU/Project spend



- 59% (£11,240 mil) of total spend was dedicated to BAU, while the remaining 41% (£7,958mil) were spent on projects
- Over 90% of project spend revolved around regeneration projects (Chard Regeneration design and construction, Wincanton survey, consultancy costs)

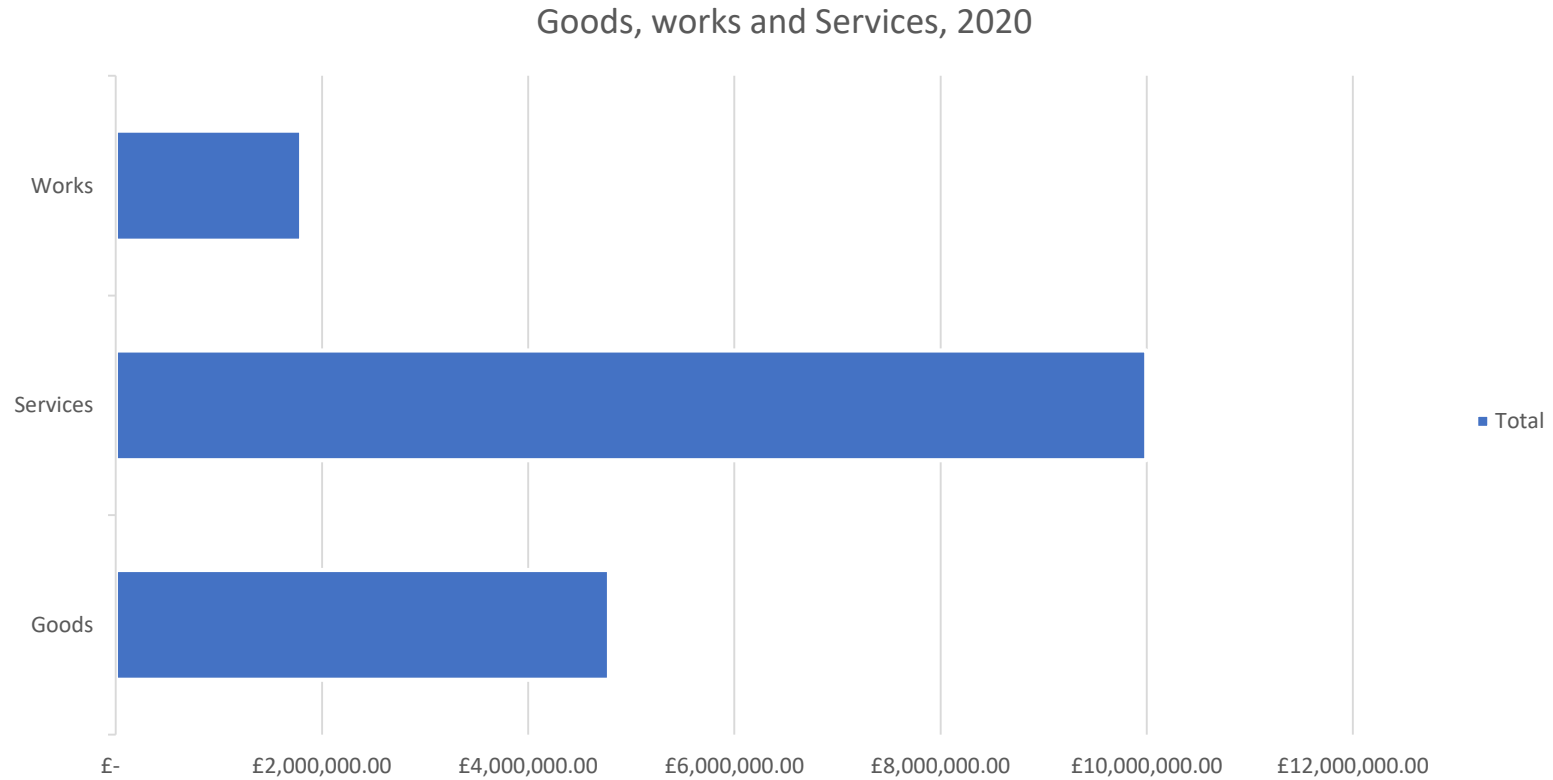
Goods, works, services spend by directorate

% goods, works, services by directorate



	Goods	Services	Works
Commercial Services	£1,272,758.10	£1,761,367.59	£372,395.40
Service Delivery (incl Regen)	£906,037.45	£3,753,424.16	£7,115,440.54
Strategy & Commissioning	£362,318.93	£1,457,523.96	£37,333.98
Support Services	£815,604.68	£1,340,254.87	

Goods, works, services



Top 10 Suppliers

Supplier	Description	Sum of Net Amount
Alliance Leisure Services Limited	Chard regeneration construction	£ 7,334,738.10
LED Leisure Management Ltd	Leisure service fee charges	£ 564,000.50
CMS Builders (Somerset) Ltd	Building and civil engineering	£ 497,200.48
The Oyster Partnership Ltd	Staffing and agency costs	£ 371,168.68
PA Consulting Services Ltd	Future Somerset programme consultancy	£ 295,000.00
EDF Energy	Electricity	£ 275,129.15
Bournemouth Churches Housing Association	Hostel and associated support	£ 267,935.85
Home Group Ltd	Rough sleeper outreach	£ 254,367.05
Glen Cleaning Company Ltd	Cleaning services	£ 225,826.67
Facultatieve Technologies Ltd	Cremulator and repairs	£ 219,673.43

Top 10 Suppliers - Goods

Supplier	Description	Sum of Net Amount
EDF Energy	Utilities – Electric	£ 275,129.15
Facultatieve Technologies Ltd	Crematorium supplies	£ 219,673.43
Idox Software Ltd	Software licences	£ 154,761.73
Trustmarque Solutions Ltd	Software licences	£ 153,041.89
Northgate Public Services (UK) Ltd	Software licences	£ 127,591.16
Certas Energy UK Ltd	Fuel & Oil: Gas	£ 121,691.96
Total Gas and Power Limited	Fuel & Oil: Gas	£ 110,544.48
water2business	Utilities – Water	£ 90,410.73
RJ Hospitality Ltd (T/A Terrace Lodge H)	Facilities hire, incl catering	£ 89,879.16
Luciel Ltd		£ 83,725.00

Top 10 Suppliers - Services

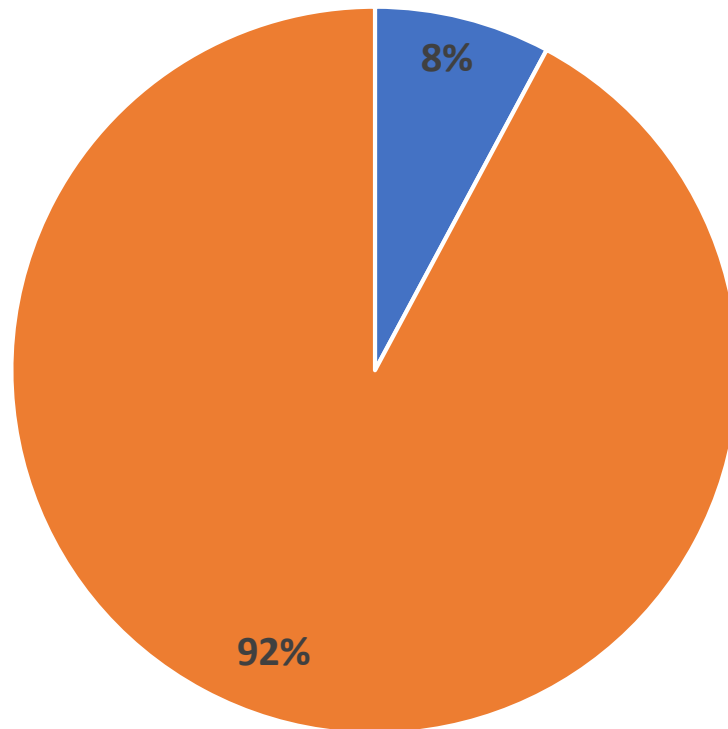
Supplier	Description	Sum of Net Amount
Alliance Leisure Services Limited	Chard regeneration construction	£ 968,472.94
LED Leisure Management Ltd	Leisure service fee charges	£ 564,000.50
The Oyster Partnership Ltd	Recruitment/staffing/agency	£ 371,168.68
PA Consulting Services Ltd	Management consultants	£ 295,000.00
Bournemouth Churches Housing Association	Social work with accommodation	£ 267,935.85
Home Group Ltd	Rough sleeper outreach	£ 254,367.05
Glen Cleaning Company Ltd	Cleaning services	£ 225,826.67
Park Avenue Recruitment Ltd	Recruitment/staffing/agency	£ 212,606.86
Marsh Ltd	Treasury, accounting, insurance	£ 180,276.56
Latcham Direct Limited	Print services	£ 163,858.02

Top 10 Suppliers - Works

Supplier	Description	Sum of Net Amount
Alliance Leisure Services Limited	Building and civil engineering	£ 6,366,265.16
CMS Builders (Somerset) Ltd	Building and civil engineering	£ 497,200.48
C G Fry & Son Ltd	Building and civil engineering	£ 148,986.45
Yarlington Property Management Limited	Building and civil engineering	£ 129,475.48
D N Ruddle Civil Engineering Ltd	Building and civil engineering	£ 115,356.66
Somerset Stairlifts & Mobility	Building and civil engineering	£ 93,853.00
D R Jones Yeovil Ltd	Building and civil engineering	£ 80,380.59
J W Crowther & Son Ltd	Building and civil engineering	£ 33,076.75
Elite Scaffolding SW Ltd	Building and civil engineering	£ 29,756.00
Simon Moore Engineering Ltd	Building and civil engineering	£ 8,741.21

SME & Local spend - SSDC

% SME & Local spend within SSDC postcodes

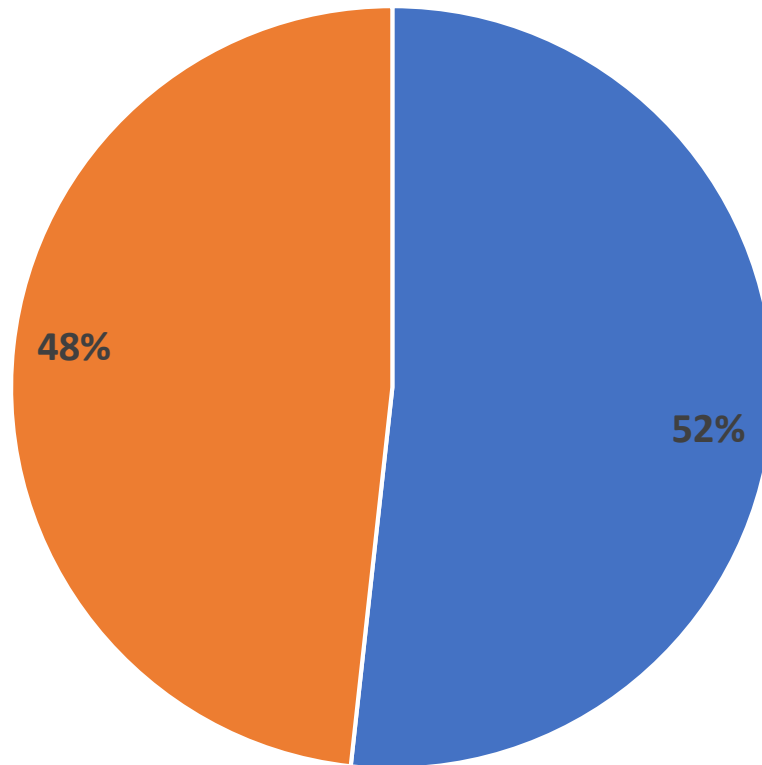


■ SME/SSDC postcodes ■ All other suppliers

- Total SME & Local spend in SSDC postcodes was £1,503 mil

SME & Local spend – 30m radius

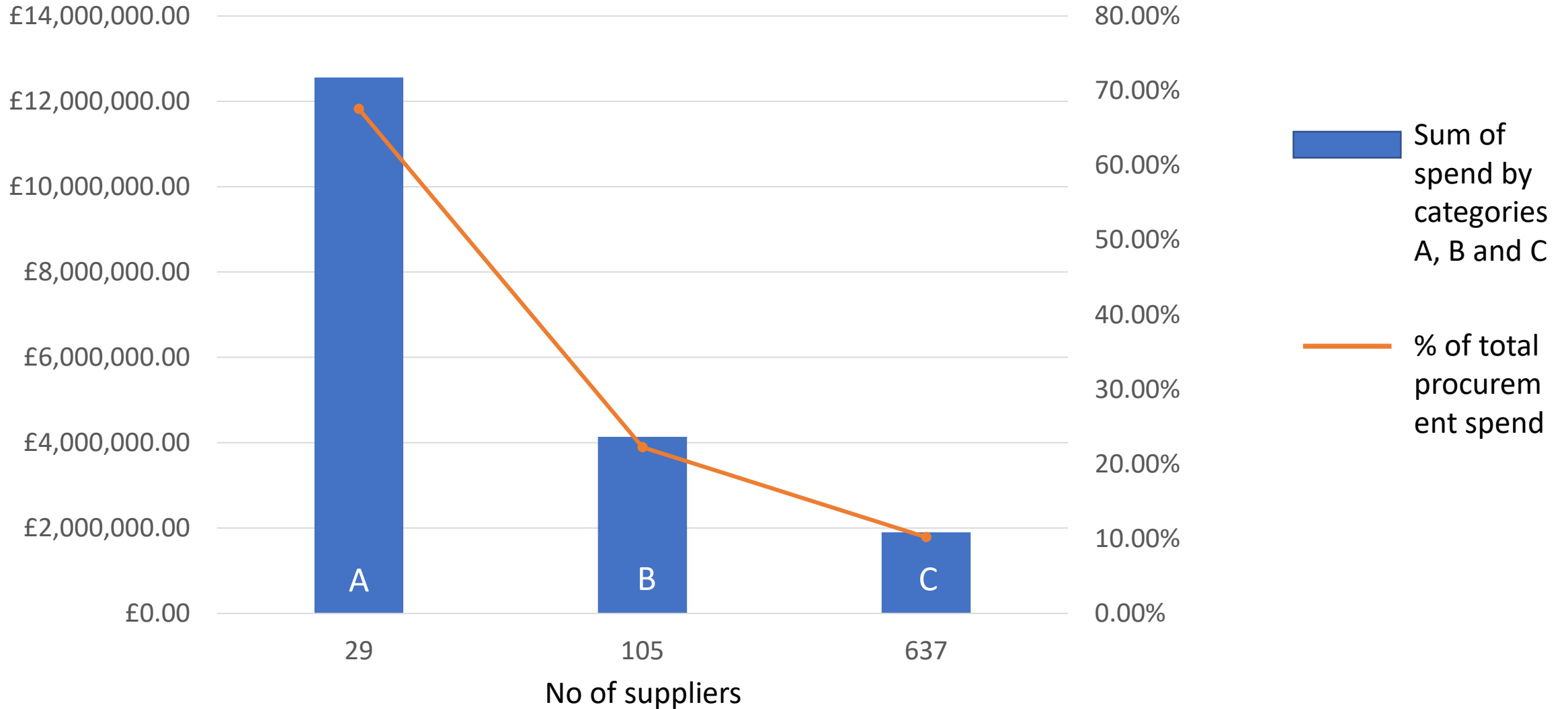
% SME & Local spend in 30 mile radius of Yeovil



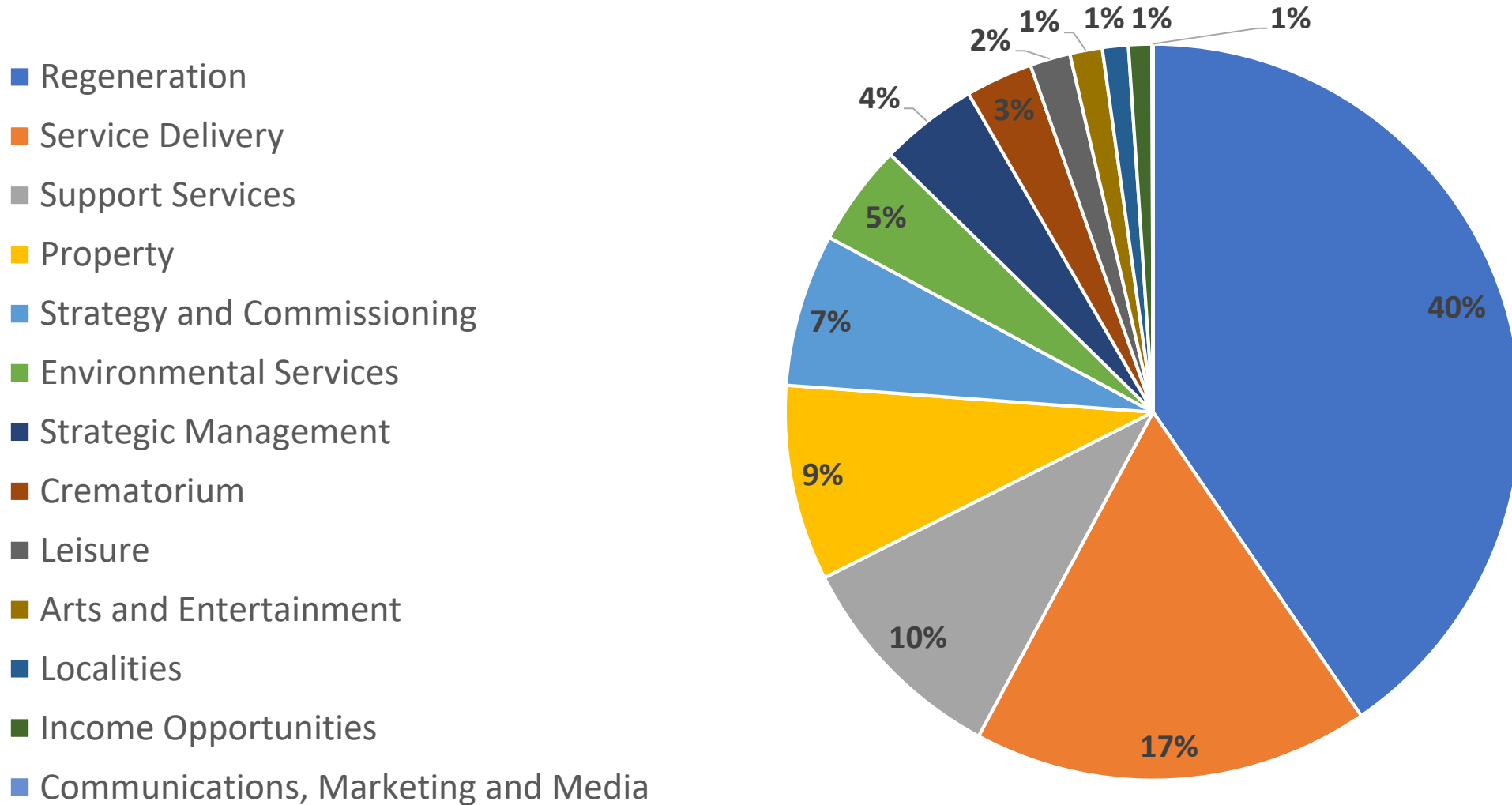
- Total SME & Local spend in 30 mile radius of Yeovil was £9,934, which equates to 52% of total spend.

■ SME & Local spend in 30 mile radius of Yeovil ■ All other suppliers

Spend profile



Spend by department



% of total spend by department