

# Scrutiny for Policies and Place Committee

Wednesday 1 February 2023

1.00 pm The Canalside Conference Centre, Marsh Lane, Huntworth, Somerset, TA6 6LQ



## SUPPLEMENT TO THE AGENDA

To: The Members of the Scrutiny for Policies and Place Committee

We are now able to enclose the following information which was unavailable when the agenda was published:

Item 5	Medium Term Financial Plan (Pages 3 - 182) - To consider Appendix B and Appendix C.
--------	--

Published on 26 January 2023

Democratic Services, County Hall, Taunton

This page is intentionally left blank

## Transformation, Income, and Saving Proposal No 13

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer			
<b>Version</b>	1.0	<b>Date</b>	15 <sup>th</sup> December 2022
<b>Description of what is being impact assessed</b>			
Increase to customer fees and charges associated with ceremonies (predominantly marriage and civil partnership) and venue applications for a license to hold legal ceremonies.			
<b>Evidence</b>			
<b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a> , <a href="#">Somerset Intelligence Partnership</a> , <a href="#">Somerset’s Joint Strategic Needs Analysis (JSNA)</a> , Staff and/ or <a href="#">area profiles</a> ,, should be detailed here			
The nature of the proposal means that it will impact anyone choosing a civil marriage or civil partnership in Somerset or North Somerset. Customers include residents of both counties as well as non-residents.			
<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?			
<p>Consultation has not been undertaken. It is a statutory right for couples to be have the opportunity for their relationship to be legally recognised, and the use of the service is also a personal choice.</p> <p>The nature of the service means that some couples will want and/or can afford a more lavish celebration than others. It is the aim of the registration service to ensure the provision on offer meets the needs of all sectors of the community. As a result, simple</p>			

ceremonies continue to be made available at the statutory fee of £57 in 6 locations across the large geographical area. These are in addition to the ceremony fee proposals listed above which meet the needs of couples on a range of budgets.

### Analysis of impact on protected groups

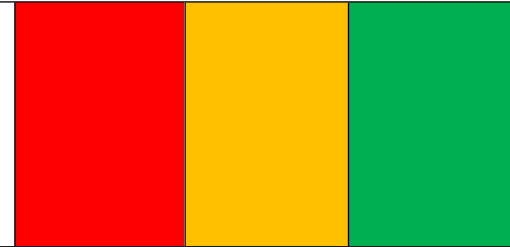
The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.

Page 4

		Negative outcome	Neutral outcome	Positive outcome
<b>Age</b>	People of all ages (over the legal age of consent) continue to be able to use this service.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Disability</b>	We recognise that some disable people are less likely to have as much disposable income due to the costs associated with their disability. This and the availability of accessible venues could put them at a disadvantage.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Gender reassignment</b>	Access to the service for people that have undergone or are undergoing gender reassignment is not impacted and continues to be available in line with marriage/civil partnership legislation.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<b>Marriage and civil partnership</b>	Having considered this Protected character we do not foresee any disproportionate positive or negative impact on marriage and civil partnership.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Pregnancy and maternity</b>	Having considered this Protected character we do not foresee any disproportionate positive or negative impact on pregnancy or maternity.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Race and ethnicity</b>	Having considered this Protected character we do not foresee any disproportionate positive or negative impact on race or ethnicity.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Religion or belief</b>	The Registration service deliver ceremonies which by law are secular in nature. The service is open to couples of all faith groups as well as those with no religion or belief.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sex</b>	Having considered this Protected character we do not foresee any disproportionate positive or negative impact on sex.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sexual orientation</b>	Having considered this Protected character we do not foresee any disproportionate positive or negative impact on sexual orientation.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	The increase in charges could make it harder for people on low incomes to access the service in the way they would prefer. Small ceremonies remain available at the statutory fee of £57, and the service continues to offer a range of 'mid budget' options across the area. The service understands that some customers that have already	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

booked their ceremony some time in advance may not have included the increase into their budget. In order to mitigate this, all customers have been told at the time of booking that fees can increase. All customers will be given a minimum of 3 months' notice of the new fee. In cases of significant hardship the service will discuss with couples on an individual basis and offer payment options.



### Negative outcomes action plan

Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.

Action taken/to be taken	Date	Person responsible	How will it be monitored?	Action complete
Registration service to circulate and publish new fees asap.	31/01/2023	Gen Branch	n/a	<input type="checkbox"/>
Registration service to ensure customers have information on the full range of ceremony offers, including small ceremonies and accessible venues provided for the statutory fee.	ongoing	Gen Branch	Review of website and promotional literature.	<input type="checkbox"/>
In cases of significant hardship the service will discuss with couples on an individual basis and offer payment options.	ongoing	Gen Branch	On individual basis	<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>

If negative impacts remain, please provide an explanation below.

<b>Completed by:</b>	<b>Genevieve Branch</b>
<b>Date</b>	<b>04/01/2023</b>
<b>Signed off by:</b>	<b>Sue Crowley</b>
<b>Date</b>	<b>04/01/23</b>
<b>Equality Lead/Manager sign off date:</b>	<b>4/1/23</b>
<b>To be reviewed by: (officer name)</b>	
<b>Review date:</b>	

This page is intentionally left blank



## Transformation, Income, and Saving Proposal No 25

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset County Council</b>		
<b>Version</b>	<b>1</b>	<b>Date Completed</b>	<b>28-12-22</b>

### Description of what is being impact assessed

**Decision to make a Reduction in CCTV maintenance budget across the whole Somerset service at 20%**

### Evidence

**What data/information have you used to assess how this policy/service might impact on protected groups?** Sources such as the [Office of National Statistics](#), [Somerset Intelligence Partnership](#), [Somerset's Joint Strategic Needs Analysis \(JSNA\)](#), Staff and/ or [area profiles](#), should be detailed here

CCTV plays an important role in public reassurance and improving perceptions of safety and can play a role in the prevention and detection of crime. There are a total 235 cameras across Somerset.

Royal College of Policing (2022) research suggests that CCTV is most effective in reducing crime when it is actively monitored. CCTV assists in creating a safer environment, which is a focus for the National and regional Violence Against Women and Girls Strategy. However there is no specific evidence that proves a link between a reduction in VAWG offences and CCTV. [Physical environment interventions | College of Policing](#)

Sedgemoor District Councils bi-annual fear of crime survey clearly demonstrates that the public feel safer with the presence of effective CCTV within the area. This survey was sent out to 5000 local residents and of the 3671 replies, 100% of residents stated that 'yes' they feel safer as opposed to 'no' they don't.

The average cost of maintaining a camera is £1074. The result of reducing the maintenance budget will not necessarily equate to the loss of cameras or at least, not for some time. It would be something that happens over a period of years. What it will mean is a reduction in the quality of repairs and maintenance services supplied by the supplier (SEC). Cameras last for about 10-15 years with maintenance but over time, without the required level of maintenance, cameras will start to be beyond repair and be decommissioned.

**Who have you consulted with to assess possible impact on protected groups?** If you have not consulted other people, please explain why?

This proposal to make a saving is a requirement of the LGR work and timeframe dictated the process which did not allow for consultation with stakeholders outside of the Family and Community Safety Service Alignment Sub workstream.

### Analysis of impact on protected groups

The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.

Protected group	Summary of impact	Negative outcome	Neutral outcome	Positive outcome
Age	<ul style="list-style-type: none"> <li>Younger people are less risk averse and lower perception of fear of crime but are more likely to be victims or perpetrators.</li> <li>CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> </ul>	☒	☐	☐

<b>Disability</b>	<ul style="list-style-type: none"> <li>• CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> </ul>	□	⊗	□
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>• CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> <li>• The inability to use CCTV as evidence of a crime could have a detrimental impact of pursuing justice, especially for incidents of hate crime, or ASB for example</li> </ul>	□	⊗	□
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>• No specific impact on this characteristic. However, CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> </ul>	□	⊗	□
<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>• No specific impact on this characteristic. However, CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> </ul>	□	⊗	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>• CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> <li>• The inability to use CCTV as evidence of a crime could have a detrimental impact of pursuing justice, especially for incidents</li> </ul>	⊗	□	□

	of hate crime, or ASB for example			
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>• CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> <li>• The inability to use CCTV as evidence of a crime could have a detrimental impact of pursuing justice, especially for incidents of hate crime, or ASB for example</li> </ul>	☒	☐	☐
<b>Sex</b>	<ul style="list-style-type: none"> <li>• Safe places for women and girls is key aspect of the VAWG strategy in trying to ensure that women and girls are able to access night time economy and be able to walk alone without fear., CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> </ul>	☒	☐	☐
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>• CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> <li>• The inability to use CCTV as evidence of a crime could have a detrimental impact of pursuing justice, especially for incidents of hate crime, or ASB for example</li> </ul>	☒	☒	☐

<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li>CCTV has a positive impact on fear of crime in communities. Reducing the budget for maintenance will inevitably lead to reduced CCTV cameras in Somerset. This could lead to increased fear of crime and less opportunity to tackle crime.</li> </ul>	□	⊗	□
<b>Negative outcomes action plan</b> Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
Consider roll out of the fear of crime survey to the whole of somerset	05/05/2023	Rob Semple	CS Team	□
Utilise Deployable CCTV gained from SSF4	02/06/2023	Clare Stuart	Violence Reduction Unit	□
<b>If negative impacts remain, please provide an explanation below.</b>				
There will be negative impacts in the reduction of CCTV cameras. However as an average camera can last 10 to 15 years it is difficult to identify which camera, in which location will be lost and therefore any impacts will be seen in the long term, not short term and therefore when each camera is lost an impact assessment will be undertaken to determine the specific impacts of the area where the camera will be lost				
<b>Completed by:</b>	<b>Lucy Macready</b>			
<b>Date</b>	<b>28-12-22</b>			
<b>Signed off by:</b>	<b>Angela Farmer</b>			

<b>Date</b>	
<b>Equality Lead/Manager sign off date:</b>	<b>20<sup>th</sup> January 2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

## Transformation, Income, and Saving Proposal No 26

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Building Control</b>		
<b>Version</b>	<b>1</b>	<b>Date Completed</b>	<b>28/12/2022</b>
<b>Description of what is being impact assessed</b>			
NS-2324-TSIGP-82 and 83 Building Control Marketing (Outside 84 Act) and Seminars, marketing and promotion.			
<b>Evidence</b>			
<p><b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a>, <a href="#">Somerset Intelligence Partnership</a>, <a href="#">Somerset's Joint Strategic Needs Analysis (JSNA)</a>, Staff and/ or <a href="#">area profiles</a>, should be detailed here</p>			
SDC FinWeb SBCP financial details.			
<p><b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?</p>			
<p>The marketing budget is set for each year. Building Control is in direct competition with the private sector and a loss of market share and reduction in fee income could be possible. An economic downturn could also result in low numbers of applications meaning a fall in income. The insufficient income would not cover expenditure on the fee earning account resulting in extra pressure on both the new authority to fund the deficit in the agreed proportions from the none fee earning contribution and Building Control needing to access funds from the ring-fenced surpluses already generated.</p>			

<b>Analysis of impact on protected groups</b>				
<p>The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.</p>				
<b>Protected group</b>	<b>Summary of impact</b>	<b>Negative outcome</b>	<b>Neutral outcome</b>	<b>Positive outcome</b>
<b>Age</b>	•	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Disability</b>	•	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Gender reassignment</b>	•	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Marriage and civil partnership</b>	•	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>



<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Race and ethnicity</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Religion or belief</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sex</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sexual orientation</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Negative outcomes action plan**

Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.

Action taken/to be taken	Date	Person responsible	How will it be monitored?	Action complete
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>

**If negative impacts remain, please provide an explanation below.**

<b>Completed by:</b>	<b>Paul Grummett</b>
<b>Date</b>	<b>28/12/22</b>
<b>Signed off by:</b>	

<b>Date</b>	
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank

## Transformation, Income, and Saving Proposal No 27

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

**Organisation prepared for** South Somerset District Council – South Somerset Heritage Collection

**Version** 1 **Date Completed** 06/01/2023

### Description of what is being impact assessed

Reduction of £1,150 to expenditure budget of South Somerset Heritage Collection. NS-2324-TSIGP-117

Suggest decrease in service budget lines as follows; £700 from consultant and professional fees, £100 from Subscriptions, £200 from Travelling allowances and £100 from Hospitality.

These particular budget nominals have been reviewed and can be reduced to cumulatively generate the £1,150 saving, with lowest service impact, from GM864. The budget nominals included do not impact volunteering, heritage outreach and engagement, interpretation and exhibitions and therefore have low to no impact on visitors, residents, or protected groups. By removing these budgets, you lose the resilience of the Heritage Service to unexpected occurrences and discoveries e.g. toxic substances in donations, actions to mitigate for this will include closer working with the South West Heritage Trust to support on professional heritage and curatorial advice, and greater use of grant funding to deliver project works and build in house knowledge.

### Evidence

**What data/information have you used to assess how this policy/service might impact on protected groups?** Sources such as the [Office of National Statistics](#), [Somerset Intelligence Partnership](#), [Somerset’s Joint Strategic Needs Analysis \(JSNA\)](#), Staff and/ or [area profiles](#),, should be detailed here

The Heritage Collection strives to deliver a range of volunteering and outreach and engagement activities; sharing heritage and local stories with residents and visitors. The saving proposed here will not impact this work, as those budget lines are preserved, and staffing to deliver activities remains in place. Subsequently the impact of the reduction will not impact any protected groups.

<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?				
Joseph Lewis, Heritage Coordinator and Clare Petherick, Leisure Operations Manager.				
<b>Analysis of impact on protected groups</b>				
The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.				
Protected group	Summary of impact	Negative outcome	Neutral outcome	Positive outcome
Age	<ul style="list-style-type: none"> <li>None</li> </ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disability	<ul style="list-style-type: none"> <li>None</li> </ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gender reassignment	<ul style="list-style-type: none"> <li>None</li> </ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	□	⊗	□
<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	□	⊗	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	□	⊗	□
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	□	⊗	□
<b>Sex</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	□	⊗	□
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	□	⊗	□
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	□	⊗	□

**Negative outcomes action plan**

Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.

Action taken/to be taken	Date	Person responsible	How will it be monitored?	Action complete
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>

**If negative impacts remain, please provide an explanation below.**

<b>Completed by:</b>	<b>Katy Menday, Leisure and Recreation Manager</b>
<b>Date</b>	<b>06/01/2023</b>
<b>Signed off by:</b>	<b>Angela Farmer</b>



<b>Date</b>	
<b>Equality Lead/Manager sign off date:</b>	<b>16<sup>TH</sup> January 2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank

### Transformation, Income, and Saving Proposal No 33

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset County Council</b>		
<b>Version</b>	<b>V1</b>	<b>Date Completed</b>	<b>09/01/23</b>
<b>Description of what is being impact assessed</b>			
<b>The cessation of the pest control service which is currently available to residents in South Somerset</b>			
<b>Evidence</b>			
<p><b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a>, <a href="#">Somerset Intelligence Partnership</a>, <a href="#">Somerset’s Joint Strategic Needs Analysis (JSNA)</a>, Staff and/ or <a href="#">area profiles</a>, should be detailed here</p> <p>Pest control is a non-statutory, universal service available to all residents in South Somerset.</p> <p><b>Staff</b> – An options appraisal has considered the approach to pest control and services available in other districts in Somerset. No other authority in Somerset provides a pest control service to the public. Anecdotal evidence received as part of the appraisal suggested that the impact of ceasing the service elsewhere has been negligible with no identified discernible impact on protected groups.</p> <p><b>Fees and charges data regarding concessionary rates.</b> In 2020, a detailed review of fees and charges was undertaken. The review considered the actual cost of delivering the service and a comparison of the fees of other commercial operators. The review resulted in a significant increase in the fees for pest control treatments. The impact on customers in receipt of benefits was considered and a concessionary rate was agreed. The review also identified that means tested, concessionary rates were not available from local or national commercial operators.</p>			

## Service Data

User data tells us that as the number of households who use the service who qualify for the concessionary rate is only 13% (80 households) of customers, this equates to less than 1% of all households in the South Somerset area. Such a small number, therefore, tells us that households from Protected Characteristics that might experience a negative impact from ceasing the service would be such that the costs of mitigating these impacts could be considered disproportionate and unreasonable. For example 1% of residents aged over 65 and in receipt of Personal Independence Payment following an award by the DWP would equate to just 71 people (all people)

In 20/21, after operating with the new fee structure for one year, 13% of pest control business was delivered to customers eligible for the discounted rate. This equates to 80 out of a total of 616 visits.

Data regarding the reason/s for concession eligibility is not available. It has been assumed that age and disability are key factors in terms of receipt of benefits.

**Who have you consulted with to assess possible impact on protected groups?** If you have not consulted other people, please explain why?

We have not consulted on specific protected groups as this is a universal service available to all.

## Analysis of impact on protected groups

The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.

**Protected group**

**Summary of impact**

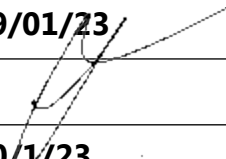

**Negative  
outcome**

**Neutral  
outcome**

**Positive  
outcome**

<b>Age</b>	<ul style="list-style-type: none"> <li>Assumption that customers are more likely to be eligible for benefits and therefore, also eligible for the concessionary fee.</li> </ul>	☒	☐	☐
<b>Disability</b>	<ul style="list-style-type: none"> <li>Assumption that customers with a disability are more likely to be eligible for benefits and therefore, also eligible for the concessionary fee.</li> </ul>	☒	☐	☐
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>No impact</li> </ul>	☐	☒	☐
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>No impact</li> </ul>	☐	☒	☐
<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>No impact</li> </ul>	☐	☒	☐
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>No impact</li> </ul>	☐	☒	☐
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>No impact</li> </ul>	☐	☒	☐



	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>				
<p>Cessation of pest control service will have a negative impact as concessionary rate will no longer be available. Based on our evidence, this would only affect 13% (80 households) of customers. This equates to less than 1% of all households in the South Somerset area. The only way to mitigate this would be to continue to deliver the service. The option to continue the service is therefore considered to be unreasonable and disproportionate given the low numbers affected as demonstrated in the evidence section above.</p>				
<b>Completed by:</b>	<b>Tim Cook &amp; Vicki Dawson</b>			
<b>Date</b>	<b>09/01/23</b>			
<b>Signed off by:</b>				
<b>Date</b>	<b>20/1/23</b>			
<b>Equality Lead/Manager sign off date:</b>	 <b>Dave Crisfield 25<sup>th</sup> January 2023</b>			
<b>To be reviewed by:</b> (officer name)				
<b>Review date:</b>				

This page is intentionally left blank



## Transformation, Income, and Saving Proposal No 34

# Somerset Equality Impact Assessment

<b>Organisation prepared for</b>	Sedgemoor District Council		
<b>Version</b>	V1	<b>Date</b>	January 2023
<b>Description of what is being impact assessed</b>			
The increase of some of the daily rate of parking on the beaches at Brean and Berrow, coming into place in April 2023.			
<b>Evidence</b>			
<b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the Office of National Statistics, Somerset’s Joint Strategic Needs Analysis, should be detailed here			
<p>There is little data available on the number of car park users and who fall into the different protected characteristics and therefore difficult to establish the scale of the impact for different groups.</p> <p>The charges haven’t increased for some time, it might impact people on low incomes, but it’s a 50p increase on a full day ticket – there are still other options for people to park near the beach for less, access onto the beach is free – the charge only comes in when you park on the beach.</p> <p>There is still a different parking rate for disabled users. For blue badge holder – the daily rate hasn’t changed but there has been an increase to the annual parking permit</p> <p>It is recognised that the increase in charges will affect both residents and visitors and could deter visitors but there are alternative sites available away from the beach for people to use</p>			
<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?			
Increase to our internal charging structure, this is not something we would not normally consult on. Once agreed the prices will be made public.			

<b>Analysis of impact on protected groups</b>				
The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. Using the table below, detail what considerations and potential impacts against each of these using the evidence that you have collated and your own understanding. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.				
<b>Protected group</b>	<b>Summary of impact</b>	<b>Negative outcome</b>	<b>Neutral outcome</b>	<b>Positive outcome</b>
<b>Age</b>	<ul style="list-style-type: none"> <li>Maybe impact due to the cost-of-living increases, but with a 50p rise, it still makes it an affordable option for a day trip, although there are alternative options available elsewhere to park</li> </ul>	☐	☒	☐
<b>Disability</b>	<ul style="list-style-type: none"> <li>Increase to the Annual disabled car pass (£5 over the whole year), but no increase for daily car rates for blue badge holders, meaning that this is a small impact for those the choose the annual disabled car pass but remains the same of day users with a blue badge</li> </ul>	☐	☒	☐
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>No impacts identified</li> </ul>	☐	☐	☐
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>No impacts identified</li> </ul>	☐	☐	☐

<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>No impacts identified</li> </ul>	□	□	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>No impacts identified</li> </ul>	□	□	□
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>No impacts identified</li> </ul>	□	□	□
<b>Sex</b>	<ul style="list-style-type: none"> <li>The 50p increase could be seen to be out of line taking into consideration the cost of living increases being seen more widely. The costs for parking haven't increased for some time and there are alternative sites available for people to park to access the beach.</li> </ul>	□	⊗	□
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>No impacts identified</li> </ul>	□	□	□
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li>The 50p increase could be seen to be out of line taking into consideration the cost of living increases being seen more widely. The costs for parking haven't increased for some time and there are alternative sites available for people to park to access the beach</li> <li>Carers of disabled people would have no impact if using on the day charge as there is no change. A small impact if using the annual pass</li> </ul>	□	⊗	□

<b>Negative outcomes action plan</b>			
Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.			
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>Action complete</b>
			<input type="checkbox"/>
	Select date		<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>			
<p>The beach by its very nature is a dangerous place, shifting sand and tides, and access to the beach remain issues for the council to consider as part of their responsibilities under Health and Safety Legislation.</p> <p>The Equality Act 2010 recognises that there may well be times when there is a need to discriminate but in doing so there must be an objective justification.</p> <p>The Equality Act says discrimination can be justified if the person who's it's discriminating against can show it's a proportionate means of achieving a legitimate aim. A legitimate aim is the reason behind the discrimination. This reason must not be discriminatory in itself and it must be a genuine or real reason. An example of legitimate aims is the health, safety and welfare of individuals.</p>			
<b>Completed by:</b>	<b>Sarah Dowden</b>		
<b>Date</b>	<b>January 2023</b>		
<b>Signed off by:</b>	<b>Angela Farmer</b>		
<b>Date</b>	<b>16<sup>th</sup> January 2023</b>		
<b>Review date:</b>			

## Transformation, Income, and Saving Proposal No 39

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset County Council</b>		
<b>Version</b>	<b>2</b>	<b>Date Completed</b>	<b>16/01/2023</b>
<b>Description of what is being impact assessed</b>			
<b>The loss of physical newspapers (national) in libraries.</b>			
<b>Evidence</b>			
<b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a> , <a href="#">Somerset Intelligence Partnership</a> , <a href="#">Somerset's Joint Strategic Needs Analysis (JSNA)</a> , Staff and/ or <a href="#">area profiles</a> , should be detailed here			
Increased use of enewspapers over past 2 years (c5,000 'checkouts' per month); and reduction in the number of physical visits to libraries. Financial data in relation to the costs of providing these resources (ie physical/electronically).			
<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?			
No public consultation – proposed change in response to the need for MTFP savings and reductions in service.			

<b>Analysis of impact on protected groups</b>				
<p>The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.</p>				
<b>Protected group</b>	<b>Summary of impact</b>	<b>Negative outcome</b>	<b>Neutral outcome</b>	<b>Positive outcome</b>
<b>Age</b>	<ul style="list-style-type: none"> <li>National data shows that older generations are more likely to access physical newspapers. Removal of physical papers could negatively impact on this group.</li> </ul>	☒	☐	☐
<b>Disability</b>	<ul style="list-style-type: none"> <li>Having considered disability we do not foresee any disproportionate positive or negative impact</li> </ul>	☐	☒	☐
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>Having considered gender reassignment we do not foresee any disproportionate positive or negative impact</li> </ul>	☐	☒	☐
<b>Marriage and civil partnership</b>	Having considered marriage & civil partnership we do not foresee any disproportionate positive or negative impact	☐	☒	☐

<b>Pregnancy and maternity</b>	Having considered pregnancy & maternity we do not foresee any disproportionate positive or negative impact	□	⊗	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>Having considered race &amp; ethnicity we do not foresee any disproportionate positive or negative impact</li> </ul>	□	⊗	□
<b>Religion or belief</b>	Having considered religion or belief we do not foresee any disproportionate positive or negative impact	□	⊗	□
<b>Sex</b>	<ul style="list-style-type: none"> <li>Having considered sex we do not foresee any disproportionate positive or negative impact</li> </ul>	□	⊗	□
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>Having considered sexual orientation we do not foresee any disproportionate positive or negative impact</li> </ul>	□	⊗	□
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li>Having considered these Other characteristics we do not foresee any disproportionate positive or negative impact</li> </ul>	□	⊗	□

<b>Negative outcomes action plan</b>				
Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
Age related impacts. Tablets and free internet/wifi available at all Somerset libraries to enable supported online access via libraries staff & volunteers – both core libraries and Community Library Partnerships. 1000+ daily, weekly and monthly newspapers from over 100 countries (and in 60 languages), including 166 local, regional and national UK titles are available electronically.	01/01/2023	Darren Smart	Usage data Compliments & Concerns	<input checked="" type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>				



<b>Completed by:</b>	<b>Sue Crowley/Darren Smart</b>
<b>Date</b>	<b>16/01/2023</b>
<b>Signed off by:</b>	
<b>Date</b>	
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank

## Transformation, Income, and Saving Proposal No 40

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset County Council</b>		
<b>Version</b>	<b>2</b>	<b>Date Completed</b>	<b>16/01/2023</b>
<b>Description of what is being impact assessed</b>			
<b>Reduction of online information resources (details on these services is below)</b>			
<b>Evidence</b>			
<p><b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a>, <a href="#">Somerset Intelligence Partnership</a>, <a href="#">Somerset's Joint Strategic Needs Analysis (JSNA)</a>, Staff and/ or <a href="#">area profiles</a>, should be detailed here</p> <p>Data showing low usage of these resources and/or low impact (as equivalent information is freely available). Financial data in relation to the costs of providing these resources.</p> <p>The resources affected include:</p> <ul style="list-style-type: none"> <li>• Driving Theory Pro (£1446)– 41 users have currently signed up for an account.</li> <li>• Go Citizen (£745) - 4 users have currently signed up for an account.</li> <li>• Oxford Online (£9367 per annum) – this includes 7 different applications. Usage varies widely from just 2 unique requests through to 4195 unique requests (ie unique users). The most well used applications include the Oxford English Dictionary, Oxford Dictionaries, and Oxford Dictionary of National Biography.</li> <li>• The same information is freely available via other online and physical resources.</li> </ul>			
<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please			

explain why?				
No public consultation – proposed change in response to the need for MTFP savings and reductions in service.				
<b>Analysis of impact on protected groups</b>				
The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.				
<b>Protected group</b>	<b>Summary of impact</b>	<b>Negative outcome</b>	<b>Neutral outcome</b>	<b>Positive outcome</b>
<b>Age</b>	<ul style="list-style-type: none"> <li>No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.</li> </ul>	□	⊗	□
<b>Disability</b>	<ul style="list-style-type: none"> <li>No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.</li> </ul>	□	⊗	□
<b>Gender reassignment</b>	No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.	□	⊗	□

<b>Marriage and civil partnership</b>	No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.	□	⊗	□
<b>Pregnancy and maternity</b>	No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.	□	⊗	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.</li> </ul>	□	⊗	□
<b>Religion or belief</b>	No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.	□	⊗	□
<b>Sex</b>	No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.	□	⊗	□
<b>Sexual orientation</b>	No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.	□	⊗	□

<p><b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b></p>	<p>No adverse impact as the equivalent information is available from other (free) resources. Customers will be able to access this resource through their own device or through the Public Access Network in Libraries.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
--	---	--------------------------	-------------------------------------	--------------------------

**Negative outcomes action plan**  
 Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.

Action taken/to be taken	Date	Person responsible	How will it be monitored?	Action complete
				<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>

**If negative impacts remain, please provide an explanation below.**

<b>Completed by:</b>	<b>Sue Crowley/Darren Smart</b>
<b>Date</b>	<b>16/01/2023</b>
<b>Signed off by:</b>	
<b>Date</b>	<b>20.01.2023</b>
<b>Equality Lead/Manager sign off date:</b>	
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank



## Transformation, Income, and Saving Proposal No 52 and 54

# Somerset Equality Impact Assessment

Before completing this EIA, please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset Council – Somerset Lifeline</b>		
<b>Version</b>	<b>1.0</b>	<b>Date Completed</b>	<b>10/08/2022</b>

### Description of what is being impact assessed

The Lifeline services that are currently provided in Sedgemoor, Somerset West and Taunton and South Somerset are being combined to create 'Somerset Lifeline' from April 2023.

This service provides vulnerable people with help in the event of emergencies and/or the need for support through the provision of an emergency alarm, monitored by a 24/7 contact centre and on-call emergency response officers.

This impact assessment is in relation to the decision to introduce one, unified set of fees and charges for customers. Charges in Sedgemoor and South Somerset were not increased last year, whilst customers in Somerset West and Taunton experienced a 5% increase. The fees and charges proposal is for a universal 3% increase. This has been kept lower for customers to ensure that the increased cost is more manageable.

As a minimum, the costs of the service must cover the costs of running Somerset Lifeline or the service would be subsidised by the Council. Under the current financial constraints, subsidising this service would not be sustainable

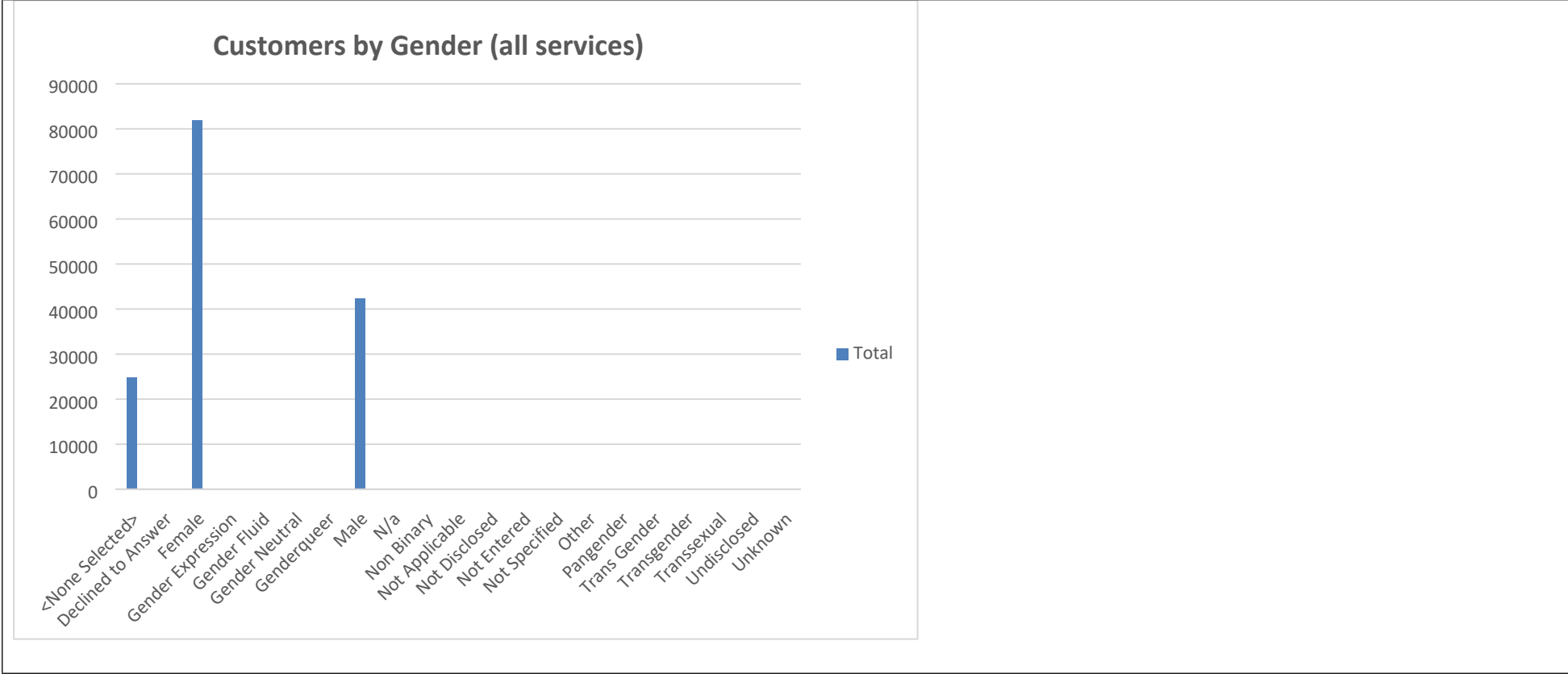
### Evidence

**What data/information have you used to assess how this policy/service might impact on protected groups?** Sources such as the [Office of National Statistics](#), [Somerset Intelligence Partnership](#), [Somerset's Joint Strategic Needs Analysis \(JSNA\)](#), Staff and/ or [area profiles](#), should be detailed here

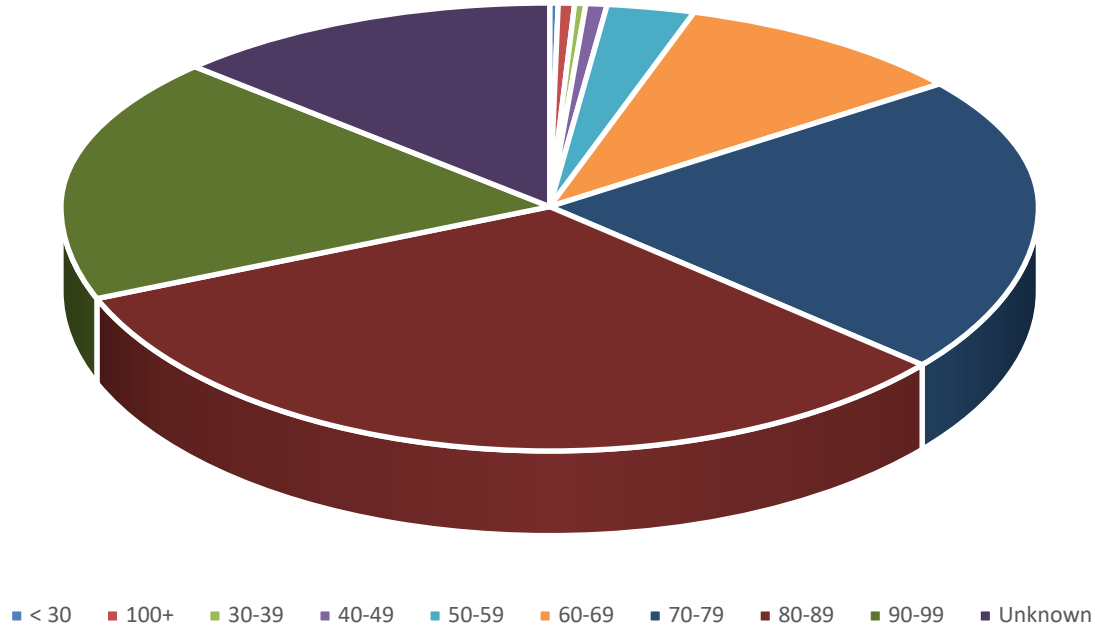
## **1. Our current customers:**

The data collated across each of the current local authority services identifies the following:

- Most customers are female, accounting for 65% of those where data is present.
- Transgender customers account for 0.02% of customers.
- 93.4% of customers are aged 60+
- 58.0% of customers are aged over 80
- 5.9% of customers are of working age.



Customers by Age (all services)



*\*Please note that this data includes customers of external organisations that contract to our services*

## 2. Broader demographics

Whilst making considerations regarding fees and charges, the following broader demographic has been considered:

Misc.	Total population	562,225	100.0%
	Live in rural area	269,868	48.0%
Ethnicity	White British	531,865	94.6%
	Black & Ethnic Minority	11,245	2.0%
	Polish	5,622	1.0%
	German	2,249	0.4%
	Irish	2,249	0.4%
	South African	2,249	0.4%
	Portuguese	965	0.2%
Location	South Somerset	168,350	29.9%
	West & Taunton	155,120	27.6%
	Sedgemoor	123,180	21.9%
	Mendip	115,590	20.6%
Sexual orientation	Heterosexual	535,238	95.2%
	Gay/Lesbian	5,060	0.9%
	Bisexual	6,184	1.1%
	Other	2,249	0.4%
	Don't Know	13,493	2.4%

<b>Disability</b>	Have long-term condition/disability	105,698	18.8%			
	No disability	456,527	81.2%			
Homelessness (Rough sleepers in 2017)	Mendip	19	0.0034%			
	Sedgemoor	7	0.0012%			
	South Somerset	4	0.0007%			
	West & Taunton	27	0.0048%			
	Total	57	0.0101%			
<b>Marriage/Civil partnership</b>	Single	120,825	27.8%			
	Married	224,255	51.5%			
	Same-sex civil partnership	699	0.2%			
	Separated	10,322	2.4%			
	Divorced	44,329	10.2%			
	Widowed	34,952	8.0%			
<b>Carers</b>	Provide care (1 in 9)	50,712	9.0%			
<b>Age range</b>	<b>Male</b>	<b>% Male</b>	<b>Female</b>	<b>% Female</b>	<b>Total</b>	<b>% Total</b>
0	14,580	5.3%	13903	4.8%	28,483	5.1%
0-5	16,307	5.9%	15908	5.5%	32,215	5.7%

5-10	16,483	6.0%	15669	5.4%	32,152	5.7%
10-15	15,022	5.5%	14021	4.9%	29,043	5.2%
15-20	13,237	4.8%	11791	4.1%	25,028	4.5%
20-25	14,542	5.3%	14010	4.9%	28,552	5.1%
25-30	14,845	5.4%	15616	5.4%	30,461	5.4%
30-35	14,347	5.2%	15351	5.3%	29,698	5.3%
35-40	13,945	5.1%	15102	5.2%	29,047	5.2%
40-45	17,479	6.4%	18922	6.6%	36,401	6.5%
45-50	20,337	7.4%	21626	7.5%	41,963	7.5%
50-55	20,400	7.4%	21320	7.4%	41,720	7.4%
55-60	18,379	6.7%	19170	6.7%	37,549	6.7%
60-65	18,286	6.7%	19235	6.7%	37,521	6.7%
65-70	18,269	6.7%	19414	6.7%	37,683	6.7%
70-75	12,385	4.5%	14035	4.9%	26,420	4.7%
75-80	8,541	3.1%	10125	3.5%	18,666	3.3%
80-85	4,771	1.7%	7123	2.5%	11,894	2.1%
85-90	2,401	0.9%	5328	1.9%	7,729	1.4%
All	274556	100.0%	287669	100.0%	562225	100.0%

### 3. Comparison of charges with other local/similar providers:

Provider	Response	Price per week (Analogue)	Price per week (Digital)	Connection fee
Age UK		3.96	4.15	69.00
Aster		3.58		
Bournemouth & Poole	6.58	3.99	6.02	32.00

Bristol City Council Care line		<b>3.50</b>		<b>15.00</b>
Careline24		<b>2.67</b>		<b>40.00</b>
Carelink (North Somerset)		<b>2.90</b>		<b>45.00</b>
Dorset County Council		-	<b>4.30</b>	<b>30.45</b>
Lifeline 24		<b>3.00</b>		
Progress lifeline	<b>7.15 or 7.84</b>	<b>4.38</b>	<b>5.07</b>	
Saga		<b>3.68</b>		
Telecare24		<b>2.31</b>		
Yourlife Yourway	<b>5.20</b>	<b>3.35</b>		

#### **4. Consideration has been given to the current cost of living crisis:**

Any changes to customers fees and charges must take into consideration the impact on customers given the 'cost of living crisis' - the fall in 'real' disposable incomes (that is, adjusted for inflation and after taxes and benefits) that the UK has experienced since late 2021. It is being caused predominantly by high inflation outstripping wage and benefit increases and has been further exacerbated by recent tax increases.

- Without any new policy changes, the typical real household income is projected to fall by 5 per cent in 2022/2023 and a further 6 per cent in 2023/2024 equating to a £3,000 drop in income.
- Average real incomes are set to be 7% lower in 2024/2025 than in 2019/2020 (the worst parliament on record for growth, by a large margin), and incomes across the distribution are currently projected to be lower in 2026/2027 than in 2016/2017 and only marginally above where they were in 2006/2007.
- The number of people living in absolute poverty is currently projected to rise from 11 million in 2021/2022 to 14 million in 2023/2024 - a rise from 17 to 21 per cent, including 30 per cent of children.

It is expected that the cost-of-living crisis won't just be a problem this winter but will be for years to come. Energy bills may stay high in the long term, and so may prices. Higher prices across the board mean that higher benefits will be needed.



**Who have you consulted with to assess possible impact on protected groups?** If you have not consulted other people, please explain why?

- Housing 3 – Private Sector and Universal Provision Sub Workstream (Service Alignment)
- Informal consultation with Senior Leadership

### Analysis of impact on protected groups

The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.

Protected group	Summary of impact	Negative outcome	Neutral outcome	Positive outcome
<b>Age</b>	As the data shows, most customers of our technology enabled care services are older, with 58% being over the age of 80 and 93.4% over the age of 60. This reflects the traditional nature of service provision, having been developed to support sheltered housing schemes. An aim of the service is to increase subscriptions amongst younger vulnerable people through providing modern technology which breaks the stigma of pendant alarm provision.	□	⊗	□

<b>Disability</b>	Although data is not easily obtainable regarding the nature of disabilities experienced, most of our customers will be experiencing a form of disability.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Gender reassignment</b>	The data analysed does not indicate any negative impacts on this protected group.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Marriage and civil partnership</b>	The data analysed does not indicate any negative impacts on this protected group.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Pregnancy and maternity</b>	The data analysed does not indicate any negative impacts on this protected group.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Race and ethnicity</b>	The data analysed does not indicate any negative impacts on this protected group.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Religion or belief</b>	The data analysed does not indicate any negative impacts on this protected group.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sex</b>	The data analysed does not indicate any negative impacts on this protected group.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

<b>Sexual orientation</b>	The data analysed does not indicate any negative impacts on this protected group.	□	□	☒
<b>Negative outcomes action plan</b> Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
<p>To assist with the increased charges to both new and existing customers, Somerset Lifeline have ensured that there is a consistent approach regarding VAT exclusion. This means that any customer that is classified as chronically sick or disabled will be exempt from paying VAT for their ongoing Lifeline subscription.</p> <p>A person is 'chronically sick or disabled' if they are a person with a:</p> <ul style="list-style-type: none"> <li>• physical or mental impairment which has a long-term and substantial adverse effect on their ability to carry out everyday activities</li> <li>• condition which the medical profession treats as a chronic sickness, such as diabetes</li> </ul>	31/10/2022	Gareth Denslow and Richard Burge	There will be no need for ongoing monitoring.	☒
A hardship policy will be developed to ensure that customers who are experiencing financial difficulties can receive a	31/03/2022	Gareth Denslow and Richard	Once implemented	☒

reduced subscription to assist them for an agreed period of time. This policy/procedure will also include how the service can assist customers to access support regarding finance and access to benefits that may assist them.		Burge	there will be no need for ongoing monitoring.	
				<input type="checkbox"/>
				<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>				
<b>Completed by:</b>	<b>Gareth Denslow</b>			
<b>Date</b>	<b>9/11/2022</b>			
<b>Signed off by:</b>				
<b>Date</b>	<b>20.01.2023</b>			
<b>Equality Lead/Manager sign off date:</b>				
<b>To be reviewed by:</b> (officer name)				
<b>Review date:</b>	<b>31/03/2023</b>			

## Transformation, Income, and Saving Proposal No 55

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Building Control</b>		
<b>Version</b>	<b>1</b>	<b>Date Completed</b>	<b>28/12/2022</b>
<b>Description of what is being impact assessed</b>			
NS-2324-TSIGP-76 Building Control Access audits			
<b>Evidence</b>			
<p><b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a>, <a href="#">Somerset Intelligence Partnership</a>, <a href="#">Somerset's Joint Strategic Needs Analysis (JSNA)</a>, Staff and/ or <a href="#">area profiles</a>, should be detailed here</p>			
Approved Document M.			
<p><b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?</p>			
<p>The access audits are carried out by a Building Control Surveyor. These are done for businesses to determine whether their existing premises complies with Approved Document M (Access to and Use of Buildings) of the Building Regulations at the time that the audit is done. A report is produced that only <b>recommends</b> where improvements can be made to premises. The report highlights either compliance and none compliance of the building. If the company decides to carry out works to improve access and use of a building, then a Building Regulation application would be required and positive outcomes may be achieved, if they choose not to carry out the works, then the building is no worse than before, which provides a neutral outcome.</p> <p>Setting up costs are high risk and medium risk when brand established. The ability to sustain growth and acquire additional business is paramount along with investing in training and development of staff to diversify resources into consultancy work. We need to ensure staff are</p>			

well trained and able to compete with the services offered by the private sector in a competitive market. The market is regularly changing to offer alternative services to clients' which compliment building regulation work. Back filling of posts may be required to carry out statutory function works.

### Analysis of impact on protected groups

The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.

Protected group	Summary of impact	Negative outcome	Neutral outcome	Positive outcome
<b>Age</b>	•	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Disability</b>	•	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Gender reassignment</b>	•	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Marriage and civil partnership</b>	•	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Race and ethnicity</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Religion or belief</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sex</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sexual orientation</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"><li>•</li></ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Negative outcomes action plan**

Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.

Action taken/to be taken	Date	Person responsible	How will it be monitored?	Action complete
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>

**If negative impacts remain, please provide an explanation below.**

--

<b>Completed by:</b>	<b>Paul Grummett</b>
<b>Date</b>	<b>28/12/22</b>
<b>Signed off by:</b>	



<b>Date</b>	
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank

### Transformation, Income, and Saving Proposal No 67

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset Waste Partnership (SWP)</b>		
<b>Version</b>	<b>NS-2324-TSIGP-258</b>	<b>Date Completed</b>	<b>05/01/23</b>

## Description of what is being impact assessed

**Increase in charge for Bulky Waste Collection from £61.80 to £68.00 (10% Increase) per transaction (3 Items)**

## Evidence

**What data/information have you used to assess how this policy/service might impact on protected groups?** Sources such as the [Office of National Statistics](#), [Somerset Intelligence Partnership](#), [Somerset’s Joint Strategic Needs Analysis \(JSNA\)](#), Staff and/ or [area profiles](#), should be detailed here

The bulky waste collection service allows any Somerset Resident to arrange for collection of Bulky Household waste items from their property. The scale of the service is relatively small with only around 240 transactions per year. We have reviewed national services provided by the commercial market where prices tend to be higher than the charges we are applying. It should be noted that a free service is provided at HWRCs, though clearly this is only available for those that can access an HWRC. Many of the items we collect through the bulky waste service have the potential to be reused, and SWP signposts people to use these reuse services before booking a bulky waste collection. Such collections are organised by many charities and furniture reuse groups and through forums/websites such as Freegle – and most of these are free. Many electrical (and some other) items are covered by take-back schemes run by various organisations (where they have a responsibility to take back an item for free) and we promote these.

**Who have you consulted with to assess possible impact on protected groups?** If you have not consulted other people, please explain why?

No consultations other than with Members have taken place. The price rise is linked to inflation and directly associated to contract costs, meaning that these paid for services are not subsidised by the general council tax payer (in line with the 'producer pays' principle used across much of the waste and resources sector).

### Analysis of impact on protected groups

The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.

Protected group	Summary of impact	Negative outcome	Neutral outcome	Positive outcome
<b>Age</b>	<ul style="list-style-type: none"> <li>Older and younger people might not have access to vehicles to take bulky waste to the recycling centre so may be at a disadvantage if they cannot use one of the other services (often free) that we signpost people to – including furniture reuse, freegle and other services.</li> </ul>	☒	☒	☐
<b>Disability</b>	<ul style="list-style-type: none"> <li>This group could be at an increased disadvantage as they are more likely to have less disposable income and more likely to be reliant on this method of disposal. Prior to booking the service we promote other services that encourage reuse of items (many of the items we collect on this service can be reused) and many of these routes are free – charity collections, furniture reuse groups, freegle.</li> </ul>	☒	☒	☐

<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>Having considered gender reassignment we do not foresee any disproportionate positive or negative impact.</li> </ul>	□	□	□
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>Having considered marriage and civil partnership we do not foresee any disproportionate positive or negative impact.</li> </ul>	□	⊗	□
<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>Having considered pregnancy and maternity we do not foresee any disproportionate positive or negative impact.</li> </ul>	□	⊗	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>Having considered race and ethnicity we do not foresee any disproportionate positive or negative impact.</li> </ul>	□	⊗	□
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>Having considered religion and belief we do not foresee any disproportionate positive or negative impact.</li> </ul>	□	⊗	□
<b>Sex</b>	<ul style="list-style-type: none"> <li>Having considered sex we do not foresee any disproportionate positive or negative impact.</li> </ul>	□	⊗	□
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>Having considered sexual orientation we do not foresee any disproportionate positive or negative impact.</li> </ul>	□	⊗	□

<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li>Low Income, the inflationary rise may be a barrier to low income families utilising the service.</li> </ul>	⊗	□	□
<b>Negative outcomes action plan</b> Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
Monitor changes in take-up of the service and in fly-tipping so that we can consider whether further mitigations are needed	06/09/2023	Mike Cowdell	Data	□
	Select date			□
	Select date			□
	Select date			□
	Select date			□
	Select date			□
	Select date			□
	Select date			□
<b>If negative impacts remain, please provide an explanation below.</b>				

<b>Completed by:</b>	<b>Mike Cowdell</b>
<b>Date</b>	<b>06/01/2022</b>
<b>Signed off by:</b>	<b>Mickey Green</b>
<b>Date</b>	<b>06/01/2022</b>
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank



## Transformation, Income, and Saving Proposal No 80

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset County Council</b>		
<b>Version</b>	<b>1</b>	<b>Date Completed</b>	<b>3<sup>rd</sup> January 2023</b>
<b>Description of what is being impact assessed</b>			
<b>Increase in On Street Car Parking Fees across Somerset by 10% with minimum increase of 10p.</b>			
<b>Evidence</b>			
<b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a> , <a href="#">Somerset Intelligence Partnership</a> , <a href="#">Somerset's Joint Strategic Needs Analysis (JSNA)</a> , Staff and/ or <a href="#">area profiles</a> , should be detailed here			
None			
<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?			
No, initial proposals only. Formal changes to the on street charges will go through formal statutory processes.			

<b>Analysis of impact on protected groups</b>				
<p>The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.</p>				
<b>Protected group</b>	<b>Summary of impact</b>	<b>Negative outcome</b>	<b>Neutral outcome</b>	<b>Positive outcome</b>
<b>Age</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	☐	☒	☐
<b>Disability</b>	<ul style="list-style-type: none"> <li>None. Identified, Disabled Blue badge holders can park for free in on street charging areas.</li> </ul>	☐	☒	☐
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	☐	☒	☐
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	☐	☒	☐

<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Sex</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li><b>Low Income</b> –Low income motorists who chose to park on street rather than in an off street car park in could see a small increase in the charge.</li> </ul>	⊗	□	□

<b>Negative outcomes action plan</b>				
Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
An alternative would be for those motorists affected to make use of the reduced bus fares which are likely to be a cheaper alternative to using a private car.	04/01/2023	Motorist	By monitoring the on street charge bay usage	<input type="checkbox"/>
The increase in charges will be publicised in advance to give all motorists the opportunity to make adjustments if needed.	02/05/2023	Service Manager – Parking Services	Through consideration of any feedback received	<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>				

<b>Completed by:</b>	<b>Bev Norman</b>
<b>Date</b>	<b>23rd Jan 23</b>
<b>Signed off by:</b>	
<b>Date</b>	
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank

**Transformation, Income, and Saving Proposal No 81**

## Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset County Council</b>		
<b>Version</b>	<b>1</b>	<b>Date Completed</b>	<b>3<sup>rd</sup> January 2023</b>
<b>Description of what is being impact assessed</b>			
<b>Increase in Off Street Car Parking Fees across Somerset by 10% with minimum increase of 10p.</b>			
<b>Evidence</b>			
<b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a> , <a href="#">Somerset Intelligence Partnership</a> , <a href="#">Somerset's Joint Strategic Needs Analysis (JSNA)</a> , Staff and/ or <a href="#">area profiles</a> ,, should be detailed here			
None			
<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?			
No, initial proposals only and high level. Formal changes to the off street charges will go through formal statutory consultation processes.			

<b>Analysis of impact on protected groups</b>				
The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.				
<b>Protected group</b>	<b>Summary of impact</b>	<b>Negative outcome</b>	<b>Neutral outcome</b>	<b>Positive outcome</b>
<b>Age</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Disability</b>	<ul style="list-style-type: none"> <li>None Identified. No changes are being made for Disabled Blue badge holder arrangements in car parks.</li> </ul>	□	⊗	□
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□



<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Sex</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>None identified</li> </ul>	□	⊗	□
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li><b>Low Income</b> –Low income motorists who chose to park in off street car parks rather than on the street could see a small increase in the charge.</li> </ul>	⊗	□	□

<b>Negative outcomes action plan</b>				
Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
An alternative would be for those motorists affected to make use of the reduced bus fares which are likely to be a cheaper alternative to using a private car.	04/01/2023	Motorist	By monitoring the off street charge bay usage	<input type="checkbox"/>
The increase in charges will be publicised in advance to give all motorists the opportunity to make adjustments if needed.	02/05/2023	Service Manager – Parking Services	Through consideration of any feedback received	<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>				

<b>Completed by:</b>	<b>Bev Norman</b>
<b>Date</b>	<b>4<sup>th</sup> Jan 23</b>
<b>Signed off by:</b>	
<b>Date</b>	
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank

## Transformation, Income, and Saving Proposal No 84

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset Waste Partnership (SWP)</b>		
<b>Version</b>	<b>NS-2324-TSIGP-257</b>	<b>Date Completed</b>	<b>05/01/23</b>
<b>Description of what is being impact assessed</b>			
<b>Increase of Garden Waste Collection Annual Subscription from £57.20 to £62.90 (10% Increase) per year (25 Collections)</b>			
<b>Evidence</b>			
<p><b>What data/information have you used to assess how this policy/service might impact on protected groups?</b> Sources such as the <a href="#">Office of National Statistics</a>, <a href="#">Somerset Intelligence Partnership</a>, <a href="#">Somerset's Joint Strategic Needs Analysis (JSNA)</a>, Staff and/ or <a href="#">area profiles</a>, should be detailed here</p>			
<p>The garden waste collection service allows any household resident to annually subscribe to fortnightly collection of garden waste from their property. The scale of the service is significant with around 54,000 properties subscribing to the service annually. One of our core principles underpinning our charges is the 'producer pays' principle – meaning the person that produces the waste pays to deal with it.</p>			
<p><b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?</p>			
<p>No consultations other than with Members have taken place. The price rise is linked to inflation and directly associated to contract costs, meaning that these paid for services are not subsidised by the general council tax payer.</p>			

<b>Analysis of impact on protected groups</b>				
<p>The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.</p>				
<b>Protected group</b>	<b>Summary of impact</b>	<b>Negative outcome</b>	<b>Neutral outcome</b>	<b>Positive outcome</b>
<b>Age</b>	<ul style="list-style-type: none"> <li>Having considered age we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐
<b>Disability</b>	<ul style="list-style-type: none"> <li>This group could be at an increased disadvantage as they are more likely to have less disposable income and more likely to be reliant on this method of disposal.</li> </ul>	☒	☒	☐
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>Having considered gender reassignment we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>Having considered marriage and civil partnership we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐

<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>Having considered pregnancy and maternity we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>Having considered race and ethnicity we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐
<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>Having considered religion and belief we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐
<b>Sex</b>	<ul style="list-style-type: none"> <li>Having considered sex we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>Having considered sexual orientation we do not foresee any disproportionate positive or negative impact.</li> </ul>	☐	☒	☐
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li>Low Income, the inflationary rise may be a barrier to low income families utilising the service.</li> </ul>	☒	☐	☐

**Negative outcomes action plan**

Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.

Action taken/to be taken	Date	Person responsible	How will it be monitored?	Action complete
Monitor take-up of service to identify if further mitigations are required in addition to free disposal at recycling sites and subsidised home composters.	06/09/2023	Mike Cowdell	Subscription data	<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>
	Select date			<input type="checkbox"/>

**If negative impacts remain, please provide an explanation below.**

**Completed by:**

**Mike Cowdell**



<b>Date</b>	<b>06/01/2022</b>
<b>Signed off by:</b>	<b>Mickey Green</b>
<b>Date</b>	<b>06/01/2022</b>
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>
<b>To be reviewed by:</b> (officer name)	
<b>Review date:</b>	

This page is intentionally left blank

## Transformation, Income, and Saving Proposal No 88

### Somerset Equality Impact Assessment

#### NS-2324-TSIGP-173 - Trading Standards - managed service levels and staffing reduction

<b>Organisation prepared for</b>	<b>SCC/Somerset Council</b>		
<b>Version</b>	<b>1.0</b>	<b>Date Completed</b>	<b>8 January 2023</b>

#### Description of what is being impact assessed

Proposed revenue saving as part of the MTFP process for the new Somerset Council of £50,000 pa from 2023/24 in Somerset provision for costs of joint trading standards service with Devon, Plymouth and Torbay Councils (Heart of the South West trading standards joint service). This savings option involves implementing a managed reduction in staffing levels equivalent to 1 FTE in Somerset. It is envisaged that the savings option will be delivered by natural turnover of staff in the service and the implementation of succession planning, including an apprenticeship post in lieu of a senior post to provide savings in the staffing budget.

While the impact on service delivery will be managed and minimised it is envisaged that this will necessitate the reduction/removal of discretionary trading standards activity in Somerset and a lower level of service delivery compared to the other areas served by the partnership. This is likely to include reduced enforcement activity specifically in areas such as scams, age restricted sales and doorstep crime but also business advice and consumer education.

While trading standards is a universal service impact through protecting consumers and facilitating fair trading practices is of particular value and importance to lower income and vulnerable groups, including older people and people with disabilities. These impacts have been considered in respect of any impact on discretionary service delivery as a result of this savings proposal.

#### Evidence

**What data/information have you used to assess how this policy/service might impact on protected groups?** Sources such as the [Office of National Statistics](#), [Somerset Intelligence Partnership](#), [Somerset's Joint Strategic Needs Analysis \(JSNA\)](#), Staff and/ or [area profiles](#), should be detailed here

No published data sets have been used – conclusions drawn from service specific insight				
<b>Who have you consulted with to assess possible impact on protected groups?</b> If you have not consulted other people, please explain why?				
Impact assessed jointly with lead officers from Heart of the South West Trading Standards service given specialist knowledge of service and its impacts on individuals.				
<b>Analysis of impact on protected groups</b>				
The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.				
Protected group	Summary of impact	Negative outcome	Neutral outcome	Positive outcome
Age	<p>With the increase of complexities of scams, students and young people are at a higher risk of being scammed and the phenomenon of secondary age school's children now vaping (and smoking Shisha) is a great cause for concern.</p> <p>Individuals in older age groups are typically more vulnerable to unfair trading practises, scams and rogue trading. Older individuals also typically have greater levels of concern about these potential incidences. The reduction in service capacity associated with this savings proposal is likely to mean that the level of preventative work and scope to engage in proactive responses with other Somerset services and agencies (eg anti scams work and multi agency campaigns and responses) is likely to reduce.</p>	☒	☐	☐

<b>Disability</b>	Trading Standards services in particular support residents with disabilities and mental health needs, including intervening on their behalf but also undertaking talks for the deaf and blind and installing call blockers and camera doorbells to protect those who suffer from dementia. Trading Standards has also supported the farming community with mental health during and post Covid 19. The reduction in service capacity associated with this savings proposal, while not effecting individual casework, is likely to mean that the level of preventative work and scope to engage in proactive responses with other Somerset services and agencies in these instances may need to be reduced.	☒	☐	☐
<b>Gender reassignment</b>	None	☐	☒	☐
<b>Marriage and civil partnership</b>	None	☐	☒	☐
<b>Pregnancy and maternity</b>	None	☐	☒	☐
<b>Race and ethnicity</b>	Trading standards consumer protection services and work to promote a fair trading environment are relevant to supporting refugees who have settled in Somerset as a result of the refugee resettlement programme	☒	☐	☐

<b>Religion or belief</b>	None	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sex</b>	None	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sexual orientation</b>	None	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	Individuals in lower age groups are typically more vulnerable to scams and rogue trading, with a small minority of unscrupulous traders looking to exploit their need for less expensive goods and services. This is particularly relevant in the context of the current cost of living crisis and for some low-income individuals this may compounded by other protected characteristics including older age and disability. The reduction in service capacity associated with this savings proposal is likely to mean that the level of preventative work and scope to engage in proactive responses with other Somerset services and agencies (eg response in general to scams and in particular to financial scams such as "loan sharking" plus multi agency campaigns and responses) is likely to reduce.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

<b>Negative outcomes action plan</b>				
Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
Ensure service activity within available resources targeted at benefitting individuals in most vulnerable groups and least advantaged local communities	Ongoing	Fakir Osman Paul Hickson	Quarterly performance monitoring of trading standards service delivery	<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>				
There will unavoidably be some negative impact associated with this change but the above action is designed to minimise and mitigate this.				
<b>Completed by:</b>	<b>Paul Hickson/Fakir Osman</b>			
<b>Date</b>	<b>5 January 2023</b>			
<b>Signed off by:</b>	<b>Paul Hickson</b>			
<b>Date</b>	<b>5 January 2023</b>			
<b>Equality Lead/Manager sign off date:</b>	<b>20.01.2023</b>			
<b>To be reviewed by:</b> (officer name)				

**Review date:**



## Transformation, Income, and Saving Proposal No 96

# Somerset Equality Impact Assessment

Before completing this EIA please ensure you have read the EIA guidance notes – available from your Equality Officer

<b>Organisation prepared for</b>	<b>Somerset County Council</b>		
<b>Version</b>	<b>1</b>	<b>Date Completed</b>	<b>6/1/23</b>

### Description of what is being impact assessed

The Council currently makes certain orders (modification and diversion) that make changes to the Definitive Map & Statement for public rights of way. Notice of these orders need to be advertised in a local newspaper in the area to which the order relates. New legislation will amend the relevant schedules to require the notice of such orders to be published on a website maintained by the authority.

Once there is no requirement to advertise in a local newspaper it is unlikely that the Council would continue to spend money to continue to advertise notice of orders in a local newspaper. This will have an impact on those that do not have access to the internet and would not receive notices of such orders under other statutory provision. It should be noted that we are required to have copies of orders on deposit at Council Offices available for inspection and this will not change, and notices are also posted on site at either end of the route(s) in question. These aspects are not changing.

### Evidence

**What data/information have you used to assess how this policy/service might impact on protected groups?** Sources such as the [Office of National Statistics](#), [Somerset Intelligence Partnership](#), [Somerset's Joint Strategic Needs Analysis \(JSNA\)](#), Staff and/ or [area profiles](#), should be detailed here

We do not collect evidence to understand how much of existing contact arises from notice of orders being published in newspapers, but it is considered to be negligible. The majority of people that respond to orders that are made, tend to be landowners and stakeholders that we are obliged to notice direct anyway or stakeholders/ individuals that have already submitted formal requests to be notified direct of any such orders.

ONS data for 2020 for over 16's in Dorset & Somerset indicates that:

- 94.5% have used the internet in the last 3 months
- 1.8% used the internet over 3 months ago
- 3.5% have never used the internet

Whilst this data is not solely for Somerset it does indicate there is only a small percentage of the adult population that have never used the internet.

ONS data for 2020 indicates that 96% of UK households have internet access.

**Who have you consulted with to assess possible impact on protected groups?** If you have not consulted other people, please explain why?

The change in notice advertising is not something of choice, it will flow from new legislation. In that regard it is not common for the Council to consult on the change, as there would have been opportunity for any consultation/campaigning in the lead up to the legislation being passed. The nuance of this legislative change is that it doesn't prevent us from continuing to advertise in local newspapers but it would be a voluntary cost to the Council as opposed to a compulsory cost, a cost that it is not proposed that it continues to bear.

When the regulations that effect the legislative change are published, briefings will be given to Councillors and to the Somerset Local Access Forum and this will be an opportunity for them to raise any concerns with the approach the Council intends to take and their views can be taken into account.

### **Analysis of impact on protected groups**

The Public Sector Equality Duty requires us to eliminate discrimination, advance equality of opportunity and foster good relations with protected groups. Consider how this policy/service will achieve these aims. In the table below, using the evidence outlined above and your own understanding, detail what considerations and potential impacts against each of the three aims of the Public Sector Equality Duty. Based on this information, make an assessment of the likely outcome, before you have implemented any mitigation.

**Protected group**

**Summary of impact**

**Negative  
outcome**

**Neutral  
outcome**

**Positive  
outcome**

<b>Age</b>	<ul style="list-style-type: none"> <li>• Negative – the older age groups are those that in general terms use the internet less often or have no internet access, thus they may be reliant on local newspaper notices to know about changes to their local rights of way network.</li> <li>• Positive – there is a general trend across all age groups of news consumption via non-print media, i.e.: television, internet and social media. Advertising online when we haven't previously will enable a reach to a wider audience.</li> </ul>	☒	☐	☒
<b>Disability</b>	<ul style="list-style-type: none"> <li>• Having considered Disability we do not foresee any disproportionate positive or negative impact</li> </ul>	☐	☒	☐
<b>Gender reassignment</b>	<ul style="list-style-type: none"> <li>• Having considered Gender Reassignment we do not foresee any disproportionate positive or negative impact</li> </ul>	☐	☒	☐
<b>Marriage and civil partnership</b>	<ul style="list-style-type: none"> <li>• Having considered Marriage and Civil Partnership we do not foresee any disproportionate positive or negative impact</li> </ul>	☐	☒	☐
<b>Pregnancy and maternity</b>	<ul style="list-style-type: none"> <li>• Having considered Pregnancy and Maternity we do not foresee any disproportionate positive or negative impact</li> </ul>	☐	☒	☐
<b>Race and ethnicity</b>	<ul style="list-style-type: none"> <li>• Having considered Race and Ethnicity we do not foresee any disproportionate positive or negative impact</li> </ul>	☐	☒	☐

<b>Religion or belief</b>	<ul style="list-style-type: none"> <li>Having considered Religion or Belief we do not foresee any disproportionate positive or negative impact</li> </ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sex</b>	<ul style="list-style-type: none"> <li>Having considered Sex we do not foresee any disproportionate positive or negative impact</li> </ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Sexual orientation</b>	<ul style="list-style-type: none"> <li>Having considered Sexual Orientation we do not foresee any disproportionate positive or negative impact</li> </ul>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Other, e.g. carers, veterans, homeless, low income, rurality/isolation, etc.</b>	<ul style="list-style-type: none"> <li>Positive: local newspapers are not delivered to all residences and a percentage of such residences will have internet access, therefore the switch to online advertising will be beneficial for some in areas where they do not receive delivery of their free local newspaper.</li> <li>Negative: rural or deprived areas may not have/be able to afford any/ high quality internet access, making it difficult to access the notices. Libraries and Council offices would be alternatives to be able to access the information.</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Negative outcomes action plan</b>				
Where you have ascertained that there will potentially be negative outcomes, you are required to mitigate the impact of these. Please detail below the actions that you intend to take.				
<b>Action taken/to be taken</b>	<b>Date</b>	<b>Person responsible</b>	<b>How will it be monitored?</b>	<b>Action complete</b>
A notice will be placed in relevant newspapers advising of the change in advertising of notices for certain orders and	TBC, but post	Pete Hoblely	These actions will be added	<input type="checkbox"/>

advising of other methods of being kept up to date of orders that are made.	publication of regulations		to current Sharepoint location relevant to the legislative change and will form part of a wider action plan	
A briefing of Councillors, Local Access Forum and other stakeholders	TBC, but post publication of regulations	Pete Hobley	These actions will be added to current Sharepoint location relevant to the legislative change and will form part of a wider action plan	□
Ensure that the Council's website is amended to enable publication of notices and that they are easy to navigate to	TBC, but post publication of regulations	Pete Hobley	These actions will be added to current Sharepoint location relevant to the legislative change and will	□

			form part of a wider action plan	
Consider other means of online communication for raising awareness of notices to minimise the impact of no hard copy print advertising of the notice	TBC, but post publication of regulations Select date	Pete Hobley	These actions will be added to current Sharepoint location relevant to the legislative change and will form part of a wider action plan	<input type="checkbox"/>
<b>If negative impacts remain, please provide an explanation below.</b>				
It is not possible to eliminate all negative impacts. For those who do not access or do not have access to the internet the change will have a negative impact. However, we have no data to suggest that the change would result in a lesser response to the orders that we make. It is considered that the change would have the opposite effect and the reach of notices that orders have been made would be far wider than it is currently.				
<b>Completed by:</b>	<b>Pete Hobley</b>			
<b>Date</b>	<b>6/1/23</b>			
<b>Signed off by:</b>	<b>Pete Hobley</b>			
<b>Date</b>	<b>6/1/23</b>			

<b>Equality Lead/Manager sign off date:</b>	<b>17.01.2023</b>
<b>To be reviewed by:</b> (officer name)	<b>Pete Hobley</b>
<b>Review date:</b>	<b>Once notified that regulations have been published</b>

This page is intentionally left blank



# Somerset Council

## Fees & Charges

2023-2024

Somerset Council Fees & Charges (Appendix B)		2023-24
Arts & Entertainment	Unit	Fee (£) (including VAT)

## Octagon Theatre

### Hire Charges (Commercial)

Get In / Rehearsal	4 hours	750.00
Get In / Rehearsal	8 hours	1,440.00
Get In / Rehearsal (Additional Hour: Standard)		228.00
Get In / Rehearsal (Additional Hour: After 2400)		252.00
Performance	Mon-Thu	1,860.00
Performance	Fri-Sun	2,040.00
2 Performances: (Same Day)	Mon-Thu	2,880.00
2 Performances: (Same Day)	Fri-Sun	3,000.00
Johnson Studio	Per hour	34.20
Brochure	Full page	780.00
Brochure	Half page	480.00
Brochure	Quarter page	300.00

### Hire Charges (Not for Profit)

Get In / Rehearsal	4 hours	630.00
Get In / Rehearsal	8 hours	1,074.00
Get In / Rehearsal Additional Hr Standard		198.00
Get In / Rehearsal Additional Hr After 2400		270.00
Performance		1,320.00
2 Performances (Same Day)		2,220.00

### Week long mid-week performance (subject to conditions)

Johnson Studio	Per hour	26.40
Johnson Studio	Per hour (booking 10 or more sessions)	21.60
Brochure	Full page	780.00
Brochure	Half page	480.00
Brochure	Quarter page	300.00

### Technical and Other Charges

Ticket Printing	Per ticket	0.12
Follow Spots - per rehearsal / performance		115.20

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Arts & Entertainment	Unit	Fee (£) (including VAT)

<b>Technical Equipment Available to Hire</b>		
<b>Sound</b>		
Piano and tuning		210.00
Lapel/head/ hand held radio microphones and PCC (floor mics)	Per unit (daily)	36.00
Lapel/head/ hand held radio microphones and PCC (floor mics)	Per unit (weekly)	96.00
<b>Westlands</b>		
<b>Hire Charges (Commercial)</b>		
Get In / Rehearsal Additional Hr Standard		222.00
Get In / Rehearsal Additional Hr After 2400		252.00
Performance	Mon-Thu	1,716.00
Performance	Fri-Sun	1,824.00
2 Performances (Same Day)	Mon-Thu	2,520.00
2 Performances (Same Day)	Fri-Sun	2,760.00
Standing Gig	12 hours	3,600.00
Standing Gig	Additional hours	564.00
Flatfloor Setup		114.00
Trade Fair Operating		180.00
Party / Ball / Function	Mon-Thu	138.00
Party / Ball / Function	Fri-Sun	168.00
Wheeldon 1 or Parish		25.20
Wheeldon 1 & 2		37.20
Wheeldon 1, 2 & 3		48.00
Preview	Full page	732.00
Preview	Half page	408.00
Preview	Quarter page	240.00
<b>Hire Charges (Not for Profit)</b>		
Get In / Rehearsal Additional Hr Standard		198.00
Get In / Rehearsal Additional Hr After 2400		240.00
Performance	Mon-Thu	1,260.00
Performance	Fri-Sun	1,500.00
2 Performances (Same Day)	Mon-Thu	1,860.00
2 Performances (Same Day)	Fri-Sun	2,100.00
Flatfloor Setup	Per hour	108.00
Trade Fair Operating	Per hour	150.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Arts & Entertainment	Unit	Fee (£) (including VAT)

Hire Charges (Not for Profit)		
Party / Ball / Function	Mon-Thu	150.00
Party / Ball / Function	Fri-Sun	174.00
Wheeldon 1		19.80
Wheeldon 1 & 2 or Parish Suite		26.40
Wheeldon 1, 2 & 3		34.80
Parish Room		0.00
Preview	Full page	732.00
Preview	Half page	408.00
Preview	Quarter page	240.00
Technical and Other Charges		
Ticket Printing	Per ticket	0.12
Technical Equipment Available to Hire		
Sound		
Lapel/head/ hand held radio microphones and PCC (floor mics)	Per unit (daily)	36.00
Lapel/head/ hand held radio microphones and PCC (floor mics)	Per unit (weekly)	96.00

Somerset Council Fees & Charges (Appendix B)	2023-24
Bereavement Services	Fee (£) (including VAT)

<b>Cremation</b>	
Cremation of the body of a child under 18 years	0.00
Cremation of body parts	0.00
Early Direct Cremation 8.00am, 8:15am, 8:30am or 8:45am (no attendance)	531.00
Early Chapel time 9.00am or 9.30am*	807.00
Cremation of the body whose age exceeds 18 years (10am – 4pm)*	946.00
<b>Note:</b> * This fee includes use of chapel for 30 minutes, use of the Obitus Music System, services of Chapel Technician, medical referee fees, national environment levy for mercury abatement, provision of container for cremated remains, certificate for burial of cremated remains, unwitnessed interment of cremated remains in the Garden of Rest.	
Extended 1 hour chapel service	1,169.00
Early delivery of coffin in advance of a service	59.00
Same day collection of cremated remains (prior arrangement only)	59.00
Overrunning of chapel time 5 minutes or more. <b>Note:</b> Over runs significantly impact on later services and their mourners. Undertakers need to effectively manage their individual service lengths.	404.00
Fee for late paperwork (paperwork must be received 3 clear working days prior to service)	59.00
Service in Chapel (Shepton or Street)	54.00
<b>Cremated Remains</b>	
Purchase of scatter tube (large)	23.00
Purchase of scatter tube (small)	12.00
Purchase of rose casket	71.00
Purchase of willow casket	76.00
Holding of cremated remains after 6 Weeks (fee per month or part thereof).	46.00
<b>Interment of Cremated Remains</b>	
Witnessed interment in Garden of Rest, or scattering in woodland	91.00
Interment in any purchased grave (witnessed or un-witnessed)	188.00
<b>Exclusive Rights of Burial</b>	
<b>Note:</b> All SW&T fees below include the memorial permit fee but does not include the permit fee for kerb memorials or memorials over 36" high.	
<b>Purchase of Grave Rights</b>	
50 years	966.00
75 Years	1,204.00
100 years	1,359.00
Additional fee for pre-purchasing graves	174.00

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)	2023-24
Bereavement Services	Fee (£) (including VAT)

<b>Taunton &amp; Wellington Cemetery Only</b>	
Cremated remains grave (75 years)	871.00
Cremated remains grave (100 years)	1,003.00
<b>Interments in Full Burial Graves</b>	
<i>Note: The fees indicated below include the digging and backfilling of the grave but do not include the walling of a vault or walled grave</i>	
Of a body of a child up to the age of 18	0.00
<b>For the body of a person whose age exceeds 18 years</b>	
at SINGLE depth	807.00
at DOUBLE depth	946.00
at TREBLE depth	1,069.00
Burial in Natural Burial Copse	1,071.00
Additional charge for burial (within 48 hours)	390.00
<b>Other Fees &amp; Charges</b>	
Burial service in Crematorium Chapel	224.00
Transfer of Exclusive Rights of Burial	82.00
Lifting & levelling tablets and headstones	70.00
Turfing grave (one-off) including levelling & new turfs	47.00
<b>Grave maintenance</b>	
Grass cut weekly & memorial washed twice a year (price per year)	117.00
Exhumation of a full interment (depending on depth)	3,465.00
Exhumation of Cremated Remains	214.00
<b>Memorials &amp; Inscriptions</b>	
<i>Note: Memorials &amp; inscriptions may only be placed on a purchased grave</i>	
<b>In any "Traditional" Section</b>	
Flat stone or kerbstone	238.00
Headstone up to 36" or cross with base, or a tablet	227.00
Total surround including headstone - this option is not available at Taunton Crematorium	573.00
Inscribed stone vase	84.00
Slab or Ledger * this option is not available at Taunton Crematorium	403.00
<b>In any "Lawn" Section</b>	
Headstone up to 36" or cross with base	227.00

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)	2023-24
Bereavement Services	Fee (£) (including VAT)

<b>In any "Monolith" Section</b>	
Headstone up to 4'	227.00
Cremated Remains tablet or headstone up to 36"	227.00
Each removal of memorial for additional inscriptions	84.00
Re-fixing or making safe a memorial	84.00
<b>Miscellaneous Fees</b>	
Certified extract from the register of burials	45.00
Certified extract from the register of cremations	45.00
Register search	31.00
Refurbish pre-purchased wooden bench & plaque	111.00
Costs for additional maintenance works unspecified within fees table per hour	45.00
<b>Obitus Music System</b>	
Provision of audio recording	53.00
Provision of DVD/USB	74.00
Webcast of live service	79.00
Webcast of live service & 28 day watch again	85.00
Provision of webcast & DVD / USB	103.00
Subsequent copies of USB/DVD	23.00
<b>Visual Tributes</b>	
Halo Photo	0.00
Single Photo Holding Picture	28.00
up to 25 photos simple slideshow	57.00
26 - 50 photos simple slideshow	93.00
51-100 photos simple slideshow	129.00
up to 25 photos professional slideshow	93.00
26 - 50 photos professional slideshow	114.00
51 – 75 photos professional slideshow	139.00
76 – 100 photos professional slideshow	160.00
Family supplied video	38.00
Copy of tribute on USB stick/DVD	29.00
Subsequent copies of USB/DVD	23.00

*Continued on the next page...*

<b>Somerset Council Fees &amp; Charges (Appendix B)</b>	<b>2023-24</b>
<b>Bereavement Services</b>	<b>Fee (£) (including VAT)</b>

## Memorials

### Inscription into the Book of Memory (permanent memorial), memorial cards, miniature books

Two-line inscription	79.00
Five-line inscription	101.00
Five-line inscription with flower	174.00
Five-line inscription with motif, badge, coat of arms etc.	198.00
Eight-line inscription	144.00
Eight-line inscription with flower	216.00
Eight-line inscription with motif, badge, coat of arms etc.	240.00

### Leather Recordia Panel (15-year lease)

Single panel	259.00
Extension of lease for single panel per 5-year period	46.00
Double panel	451.00
Extension of lease for double panel per 5-year period	80.00
Plaque (Shepton or Street)	51.00

### Cornish Granite Tablet (10-year lease)

Memorial tablet without vase containing 25 letters	506.00
Memorial tablet with vase containing 25 letters	595.00
Provision of flower container in existing tablet	86.00
Cost of renewal for 10-year period	274.00
Cost of renewal for 5-year period	144.00
Cost of renewal for 3-year period	89.00
Cost of renewal for 1 year period	33.00
Cost of each additional letter/number	4.00

### Cast Bronze Memorial Plaque

Plaque Cost (5 Year Lease)	363.00
Cost of renewal for 5-year period	191.00
Cost of renewal for 3-year period	125.00
Cost of renewal for 1 year period	46.00
Refurbishment of current plaque	33.00

### Black Granite Plaque with Posy Holder (15-year lease)

Plaque with text only	316.00
Plaque with text and motif	351.00
Plaque with photo	405.00
Extension of lease per 5-year period	46.00

*Continued on the next page...*



Somerset Council Fees & Charges (Appendix B)	2023-24
Bereavement Services	Fee (£) (including VAT)
<b>Black Granite Plaque with Rose Bush (15-year lease)</b>	
Plaque with text only	563.00
Plaque with text & motif	596.00
Plaque with photo	636.00
Extension of lease per 5-year period	85.00
<b>Granite Bench Plaque (20-year lease)</b>	
Plaque with text only	479.00
Plaque with text & motif	512.00
Plaque with photo	553.00
Extension of lease per 5-year period	85.00
<b>Vase Holder Plaque (15-year lease)</b>	
Plaque with text only	430.00
Plaque with text & motif	463.00
Plaque with photo	519.00
Extension of lease per 5-year period	85.00
<b>Barbican remembrance plaque (15-year lease)</b>	
Natural slate plaque in Memorial Walkway	416.00
<b>Woodland Memorial Boardwalk Inscription (10-year lease)</b>	
Engraved inscription on memorial tread of boardwalk (carried out in house)	220.00
<b>Mushroom plaque (10-year lease)</b>	
Engraved inscription on cast bronze plaque in woodland and copse	194.00
<b>Vault Options (Available in Taunton Cemetery &amp; Crematorium only)</b>	
Sanctum above ground vault for 75 years	1,296.00
Family Sanctum above ground vault for 75 years	2,369.00
Double leaf above ground vault for 75 years	1,296.00
Single leaf above ground vault for 75 years	918.00
Vase holder (leaf vault only)	213.00
Inscription on vault (incl. 80 characters)	158.00
Additional charge for each additional characters on vault	1.96
Standard design on vault	56.00
Photo Plaque	103.00
Large or bespoke design fee dependant on size, detail etc.	POA

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)	2023-24
Bereavement Services	Fee (£) (including VAT)

<b>Niche Options (Available in Wellington Cemetery Only)</b>	
Sanctum Columbarium Niche for 75 years	1,296.00
<b>Children's Garden Memorial Options (18-year lease)</b>	
<b>Note: Taunton Cemetery &amp; Crematorium Only</b>	
Baby cast bronze memorial plaque	107.00
Granite pedestal plaque*	146.00
Teddy pedestal plaque *	146.00
Ellie elephant columbarium niche*	270.00
*Standard design in addition to inscription	52.00
Renewal for 10 years	50% of current fee

Somerset Council Fees & Charges (Appendix B)	2023-24
Building Control	Fee (£) (including VAT)

Please contact Building Control directly for current prices.	POA
--	-----

Somerset Council Fees & Charges (Appendix B)		2023-24
Closed Circuit Television	Unit	Fee (£) (including VAT)

Charge for viewing videotape by a solicitor/insurer	Per incident	72.60
Copy of the incident on tape		204.60

Somerset Council Fees & Charges (Appendix B)	2023-24
Countryside Services	Fee (£) (including VAT)

<b>Countryside guided walks</b>	
Groups	60.00
Adult	8.00
Child	6.00
Educational group visits (Schools) per 2 hours (or half day session) / Ranger	65.00
<b>Educational Activities (School Holidays)</b>	
Adult	8.00
Child	6.00
Slide Talks (per attendance and 1 hour talk. total c.2 hours)	50.00
Reptile Translocation (Base Payment)	570.00
Reptile Translocation (5 Year Commuted Sum)	285.00
Trail Events (depending on materials & prizes) <b>Note:</b> <i>Some events are grant funded or subsidised and lower ticket prices will reflect this for certain events.</i>	1.00 to 3.00
Wood Sales (dependent on load size)	POA
Activity Licence	56.00

Somerset Council Fees & Charges (Appendix B)	2023-24
Court Fees	Fee (£) (including VAT)
Court Fees	76.00

Somerset Council Fees & Charges (Appendix B)		2023-24
Customers & Community	Unit	Fee (£) (including VAT)

Police & Crime Commission contribution to Business Intelligence	Annual contribution from Police re activities within Business Intelligence	Annual	5,547.00
Blue Badge	Charges to members of the public for Disabled Car Badges issued	Per badge	10.00

Somerset Council Fees & Charges (Appendix B)	2023-24
Democratic Services	Fee (£) (including VAT)
Contribution to Lieutenancy (Annual contribution to Lieutenancy from Bath & North East Somerset Council and North Somerset Council)	6,000.00
Committee Services Support (Annual charge for support to Pension Fund - Meeting and governance support to Pensions Committee and Pensions Board)	10,000.00
School Exclusions (Adhoc support to Academies)	1,710.00



Somerset Council Fees & Charges (Appendix B)		2023-24
Environmental Health (Resorts)	Unit	Fee (£) (including VAT)

## Resorts & Beach parking

Cars	per vehicle	6.50
Cars after 2-30pm	per vehicle	3.00
Berrow and Brean Residents - Cars	per vehicle	3.00
Horse Box, Minibus & Caravanettes	per vehicle	10.00
Horse Box, Minibus & Caravanettes - Disabled Badge Holder	per vehicle	5.00
Horse Transporter	per vehicle	16.00
Horse Transporter - Disabled Badge Holder	per vehicle	8.00
Coach	per vehicle	16.00
Car - Disabled Badge Holder	per vehicle	3.00
Car Berrow and Brean Residents - Disabled Badge Holder	per vehicle	2.00
Windsurfers, Kite surfers and other wind-powered water sports	per vehicle	3.00
Annual Parking Pass - Cars	per vehicle	70.00
Annual Parking Pass - Cars Disabled Badge Holder	per vehicle	60.00
Annual Parking Pass - Horsebox/Caravanette	per vehicle	75.00
Annual Parking Pass - Horsebox/Caravanette Disabled Badge Holder	per vehicle	65.00
Annual Parking Pass - Horse Transporter	per vehicle	90.00
Annual Parking Pass - Horse Transporter Disabled Badge Holder	per vehicle	85.00
Annual Jetty Permits - Boats general users	per permit	110.00
One Day Launch Charge BOS Jetty- Boats general users	per day	25.00
Annual Jetty permit - Burnham Boat owners club	per year	160.00
EA/Government-Commercial - Hovercraft	per launch	180.00
EA/Government-Commercial - Hovercraft Annual charge	per year	830.00
Recreational - Hovercraft	per launch	73.00

## Beach Concessions

Burnham/Brean Beach Concessions	per pitch	POA
Berrow Beach Concessions	per pitch	POA
Filming/photography charges	by negotiation according to facilities, staffing requirements & circumstances	POA

Somerset Council Fees & Charges (Appendix B)	2023-24
Environmental Health Services	Fee (£) (including VAT)

<b>Private Water Supplies</b>	
Reg 9 - Risk Assessment (5 yearly)	336.00
Reg 10 - Risk Assessment (5 yearly)	197.00
Reg 9 - Routine Sampling	282.00
Revisit (Notices Served)	255.00
Revisit (Notices not Served)	137.00
Private Water Supply - Risk Assessment (Non-Statutory)	436.00
Private Water Supply - Sampling (Non-Statutory)	382.00
<b>Environmental Protection</b>	
Request for Environmental Information	113.00
Environmental Protection Officer Hourly Rate	55.00
<b>Planning Application Advice</b>	
Pre-Planning Advice (including meeting)	446.00
Review of technical report (Additional charge)	372.00
<b>Local Authority Pollution Prevention &amp; Control (LAPPC)</b>	
<b>Application Fee</b>	
Standard process (includes solvent emission activities)	1,650.00
Additional fee for operating without a permit	1,188.00
PVRI, and Dry Cleaners	155.00
PVR I & II combined	257.00
VRs and other Reduced Fee Activities	362.00
Reduced fee activities: Additional fee for operating without a permit	99.00
<b>Mobile plant</b>	
<b>Note:</b> Additional amount to be added where an application is for a combined Part B and waste application.	279.00
For the first and second applications	1,650.00
for the third to seventh applications	985.00
for the eighth and subsequent applications	498.00

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)		2023-24
Environmental Health Services		Fee (£) (including VAT)
<b>Annual Subsistence Charges</b>		
Standard process	Low	772.00
	Medium	1,161.00
	High	1,747.00
Standard process (combined Part B and waste installation)	Low	875.00
	Medium	1,317.00
	High	1,954.00
PVR1	Low	79.00
	Medium	158.00
	High	239.00
Dry Cleaners	Low	79.00
	Medium	158.00
	High	239.00
PVR I & II combined	Low	113.00
	Medium	226.00
	High	343.00
VRs and other Reduced Fees	Low	228.00
	Medium	365.00
	High	550.00
<b>Mobile plant</b>		
<b>Note:</b> Additional amount to be added where a Part B installation is subject to reporting under the E-PRTE Regulation		103.00
for first and second permits	Low	646.00
	Medium	1,034.00
	High	1,508.00
for the third to seventh permits	Low	385.00
	Medium	617.00
	High	924.00
For the eighth and subsequent permits	Low	198.00
	Medium	316.00
	High	473.00
Late payment Fee		52.00
<b>LAPPC (Part B) Charges</b>		
Standard process transfer		169.00
Standard process partial transfer		497.00
New operator at low risk reduced fee activity (extra one-off subsistence charge - see Art 15(2) of charging scheme)		78.00

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)	2023-24
Environmental Health Services	Fee (£) (including VAT)

<b>LAPPC (Part B) Charges (continued)</b>		
Surrender: all Part B activities		0.00
Reduced fee activities: transfer		0.00
Reduced fee activities: partial transfer		47.00
<b>Temporary transfer for mobile plant</b>		
First transfer		53.00
Repeat following enforcement or warning		53.00
Standard process		1,050.00
Standard process where the substantial change results in a new PPC activity		1,650.00
Reduced fee activities		102.00
<b>LAPPC (Part B) mobile plant charges (Not using simplified permits)</b>		
<b>Application fee</b>		
First and second permits	Low	2296.00
	Medium	2684.00
	High	3156.00
Third to seventh permits	Low	1370.00
	Medium	1602.00
	High	1909.00
Eight and subsequent permits	Low	696.00
	Medium	814.00
	High	971.00
<b>LA-IPPC (Part A2) charges</b>		
<b>Note:</b> —Every subsistence charge in the table below includes the additional £103 charge to cover LA costs in dealing with reporting under the E-PRTR Regulation.		
Application		3,363.00
Additional fee for operating without a permit		1,188.00
Annual Subsistence	Low	1,446.00
	Medium	1,610.00
	High	2,333.00
Late payment fee		52.00
Substantial variation		202.00
Transfer		235.00
Partial transfer		698.00

Continued on the next page...

<b>Somerset Council Fees &amp; Charges (Appendix B)</b>	<b>2023-24</b>
<b>Environmental Health Services</b>	<b>Fee (£) (including VAT)</b>

## Food Safety

Request for a Rescore	205.00
Export Certificates	141.00
Replacement certificates	19.00
Voluntary Surrender, Certification & Condemnation (1st hr) including administration	145.00
Safer Food Better Business Pack (Caterers)	37.00
Safer Food Better Business Pack (Retailers)	37.00
Safer Food Better Business Pack (Indian cuisine)	37.00
Safer Food Better Business Pack (Chinese cuisine in English)	37.00
Safer Food Better Business Pack (Chinese cuisine in Cantonese)	37.00
Safer Food Better Business Pack (Childminders)	32.00
Safer Food Better Business Pack (Residential care homes)	32.00
Safer Food Better Business Pack (Year's supply of diary sheets)	32.00
Food Hygiene Training (Level 2)	POA
Food Hygiene Training (Level 3)	POA
Food Safety Officers Hourly Rate	53.00

## Health & Safety

Health & Safety Training	POA
First Aid training 1 Day	POA
First Aid training 3 days	POA

Somerset Council Fees & Charges (Appendix B)		2023-24
Electric Vehicle Services	Unit	Fee (£) (including VAT)
Electric Vehicle Charging Point	Charge per Kwh	0.58

Somerset Council Fees & Charges (Appendix B)	2023-24	
Fixed Penalty Notices	Fee (£) (including VAT)	Fee (£) (including VAT)  If paid within ten days

**Note:** *Reduced charge payable if timely payment received within 10 days of issue.*

Depositing Litter	150.00	100.00
Household waste duty of care	400.00	250.00
Failure to produce waste documents	300.00	180.00
Failure to produce authority to transfer waste	300.00	180.00
Failure to comply with a waste receptacles notice	100.00	60.00
Fly posting and graffiti	150.00	100.00
Fly tipping	400.00	300.00
Failure to comply with a community protection notice	100.00	80.00
Abandoned vehicles	200.00	120.00
Nuisance Parking	100.00	60.00
Failure to comply with a public space protection order including dogs	100.00	60.00

Somerset Council Fees & Charges (Appendix B)		2023-24
Harbour & Port	Unit	Fee (£) (including VAT)

### Slipway fees Watchet & Minehead

Annual		185.00
Weekly		50.00
Daily		15.00
Annual Kayak launch (junior u16's)		50.00
Annual Kayak launch (full price)		63.00
Daily Kayak launch (junior u16's)		4.00
Daily Kayak launch (full price)		6.00

### Leisure Mooring fees

Annual (permanent mooring only)	Per metre or part metre	56.00
Weekly	Per metre or part metre	19.00
Flat fee (half day)	Per metre or part metre	13.00
Flat fee (full day)	Per metre or part metre	19.00

### Commercial Mooring fees

Annual (permanent mooring only)	Per metre or part metre	86.00
Flat administration fee for transfer between moorings	Per metre or part metre	72.00

### Harbour dues for vessels under 400 gross registered tonnes

Annual	Per metre	310.00
Six monthly	Per metre	215.00
Weekly	Per metre	80.00
Daily	Per metre	25.00

### Vessels over 400 gross registered tonnes (excluding hobbling duties)

Per Visit		476.00
Per Cancelled Visit		239.00

*Continued on the next page...*



Somerset Council Fees & Charges (Appendix B)		2023-24
Harbour & Port	Unit	Fee (£) (including VAT)

### Non-Standard use of the harbours

Annual		595.00
Weekly		179.00
Daily		61.00
Price for charities & community groups - Annual		120.00
Minehead & Watchet advertising board - Annual		150.00

### Commercial Vessels from Sea to Berths/operations within the port

Harbour Conservancy Dues	per visit	477.00
Pilotage Charges (per Pilot)	per act	580.00
Boarding and Landing	per act	259.00
Cargo Tariff - Dry Bulk products	per tonne	0.23
Cargo Tariff - Project Cargo (ALL)	per unit	2,209.00
Boarding/Landing outside normal area - addition to (3) above	per act	433.00
Attendance fee (Pilotage not completed)	per act	433.00

### Commercial Vessels based/launched within the port limits

Harbour Conservancy Dues for vessels launched within the port	per visit/launch	214.00
Harbour Conservancy Dues for commercial vessels based within the Port of Bridgwater	annual	476.00
Commercial vessel operating within the Port	daily	107.00

### Pilotage Exemption Certificates

Charge for a Pilotage Exemption Examination/ Re examination	per examination	610.00
Issue of Pilotage Exemption Certificate and annual renewal of certificate	per renewal	61.00
Any alteration for a Pilotage Exemption Certificate	per alteration	61.00
Charge on Pilotage Exemption Certificate vessels	1st visit	580.00

### Miscellaneous Charges

Notice to Mariners - to issue, edit or cancel on behalf of third parties	per request	375.20
Services of the Pilot Vessel with 2-man crew (subject to availability)	per hour	610.00

### Pilotage for non-compulsory vessels

To River Brue & Highbridge	per attendance	440.00
To Comwich	per attendance	440.00
To Dunball	per attendance	440.00
To Bridgwater	per attendance	440.00

Somerset Council Fees & Charges (Appendix B)		2023-24	
Health & Safety		Unit	Fee (£) (including VAT)
Civil Marriage H&S Inspections	Charge to Inspect Venues and produce H&S report who require licence to undertake civil marriages	Per hour or part	60.00
Mileage Charge for undertaking FRA/H&S Training away from SCC premise	Charge for mileage from officers base to venue and return to base	Current mileage rate + 5p per mile	0.60
Allowing Academies to access Occupational Health and Care First contracts	Charges to Academies for access to: <ul style="list-style-type: none"> <li>Occupational Health</li> <li>Care First</li> </ul>	<u>Occupational Health</u> £2.00 per head (access fee) + charge on a pay as you go = cost + 10%  <u>Care First</u> £3.20 per head.	

Somerset Council Fees & Charges (Appendix B)		2023-24	
Highways & Transport Commission		Unit	Fee (£) (including VAT)
Stopping up the highway admin fee	Fee for application to stop-up the highway	One application	100.00
Obstructions on the highway (S115) admin	Administrative fee for authorising parking of goods vehicles, transfer of goods or temporary storage of goods which are to be hauled; on land adjoining a highway.	One application	165.00
Planting trees and shrubs (S142)	Fee for administering a licence to permit the occupier or the owner of any premises adjoining the highway to plant trees, shrubs etc in a highway.	One inquiry	75.00
Roads records (initial inquiry)	Fee for administering an initial inquiry into the status of a road as held on the roads records database.	Fee for each extra question asked.	40.00
Roads records (complex follow-up enquiry)	Fee for administering a more complex follow-up inquiry into the status of a road as held on the roads records database.	One application	7.00
Stopping up the highway legal fee	Legal fee for processing a stopping up of the public highway.	One application	3500.00 to 6000.00
Obstructions on the highway (S115) legal fee	Legal fee for authorising parking of goods vehicles, transfer of goods or temporary storage of goods which are to be hauled; on land adjoining a highway.	7.5% of cost of the works being approved and supervised	350.00
Estate Roads Team - S38 ledger for salaries costs	Charge for providing technical approval of new estate roads proposals and administering advance payments code.	One travel plan/ planning application. 4 levels of fee	Virement (annually) of lump sum of 223,000.00 to estate roads team from the holding account
<b>Travel Plan Fee</b>			
Fee for review and approval of travel plans submitted through the development planning process.		Measures Only	700.00
		Travel Plan Statement	2,000.00
		Standard Travel Plan	3,000.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Highways & Transport Commission	Unit	Fee (£) (including VAT)

Traffic Modelling		
Protocol and fees for third party use of strategic traffic models.		
Level 1 Access (annually)	1 Junction	180.00
	2 Junctions	336.00
	3 Junctions	480.00
	4 Junctions	600.00
	Additional Junctions	108.00
Level 2 Access	3 months	6,480.00
	6 months	10,920.00
	12 months	19,200.00
Level 3 Access + 25% for Audit Report		Level 2 Access Charges + 25%
Survey and Data Report		60.00
Model Validation Report and network plots		60.00
Model Forecast Report		60.00

Somerset Council Fees & Charges (Appendix B)		2023-24
Highways		Fee (£) (including VAT)

Highway licenses (Skips)	Application/permission to deposit a builders skip on the highway for the temporary storage of builders material or refuse in accordance with: Highways Act 1980, Section 139, 140 & 140A Road Traffic Regulations Act 1984, Section 65 Builders Skip (Markings) Regulations 1984 Environment Protection Act 1990, Section 34 Local Authorities (Transport Charges) Regulations 1998	65.00
Highway licenses (Scaffold)	Application/permission to place scaffolding, hoarding or any other structures on the highways in accordance with: Sections 169, 172 and 173 of the Highways Act 1980	90.00
Highway licenses (S184 vehicle access)	Application for a vehicle crossing over footways and verges in accordance with: Section 184 of the Highways Act 1980,	218.00
Highway licences (S171 minor works)	Application for minor works on or near the public highway – subject to planning conditions, for example, a waiting bay – charge.	250.00
Highway licences (S171 minor works)	Application for minor works (involving excavations) on or near the public highway.	232.00
Highway licences (S171 minor works)	Application for the deposition of materials (including work equipment, building materials, rubbish, and other things)	50.00

Somerset Council Fees & Charges (Appendix B)	2023-24
Innovation Centre	Fee (£) (including VAT)

<b>Yeovil Innovation Centre</b>	
Small Meeting Room per hour max 6-person boardroom style	£14.00
Medium Meeting room per hour max 10 board room style	£28.00
Medium meeting room per hour max 10 board room Partners	£21.00
Medium Large meeting room max 15 boardroom 25 theatre style	£42.00
Medium Large meeting room max 15 boardroom 25 theatre style (partners rate)	£34.00
Large Meeting Room max 25 Boardroom 40 theatre style	£70.00
Large Meeting Room max 25 Boardroom 40 theatre style (partners rate)	£41.50
Photocopying starts at 25p per coloured A4	£0.30
Tea, coffee, and Biscuits	£6.00

Somerset Council Fees & Charges (Appendix B)				2023-24	
Land Charges	Mendip	Sedgemoor	South Somerset	Somerset West and Taunton	Somerset County Council
LLC1 (Registers Only) Residential	44.00	37.00	30.00 (No VAT)	10.00	-
Con29R Residential	91.00	94.80	145.80	126.00	-
LLC1 and CON29R Residential	135.00	131.8	175.80	136.00	-
LLC1 (Registers Only) Commercial	44.00	37.00	30.00	-	-
CON29R Commercial	91.00	94.8	145.80	-	-
LLC1 and CON29R Commercial	135.00	131.8	175.80	-	-
CON290 Question 4	25.00	9.00	11.40	9.60	0.50
CON290 Question 5	4.50	9.00	11.40	9.60	0.50
Question 6	1.00	9.00	11.40	9.60	-
Question 7	1.00	9.00	11.40	9.60	-
Question 8	1.00	9.00	11.40	9.60	-
Question 9	8.00	9.00	11.40	9.60	-
Question 10	1.00	9.00	11.40	9.60	-
Question 11	1.00	9.00	11.40	9.60	-
Question 12	1.00	9.00	11.40	9.60	-
Question 13	1.00	9.00	11.40	9.60	-
Question 14	1.00	9.00	11.40	9.60	-
Question 15	1.00	9.00	11.40	9.60	-
Question 16	0.25	9.00	11.40	9.60	0.25
Question 17	0.25	9.00	11.40	9.60	0.25
Question 18	9.00	9.00	11.40	9.60	0.25
Question 19	4.50	9.00	11.40	9.60	-
Question 20	1.00	9.00	11.40	9.60	-
Question 21	0.50	9.00	11.40	9.60	0.50
Question 22.1-22.3	0.50	9.00	11.40	9.60	0.50
Additional Enquires (Each)	15.00	12.00	16.00	-	See response to solicitor's questions below
Additional Parcels of Land	TBC	12.60	13.50	13.20	-
LLC1 only	4.00	-	1.00 (No VAT)	-	-
Con29 only	10.00	-	12.50	-	7.00
LLC1 & Con 29	14.00	-	13.50	-	-
Applicant Own Question	-	12.00	13.50	-	-
NLIS LLC1 Search Only	-	37.00	30.00	-	-
NLIS CON 29 part II-each question	-	9.00	11.40	-	-
NLIS Additional Parcel	-	12.60	13.50	-	-
NLIS Own Question	-	12.00	13.50	-	-

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)				2023-24	
Land Charges	Mendip	Sedgemoor	South Somerset	Somerset West and Taunton	Somerset County Council
Registration of a charge in part 11 of the register	-	-	71.50	-	-
Filing a definitive certificate of the Lands Tribunal under Rule 10 (3)	-	-	2.60	-	-
Filing a judgement, order or application for the variation or cancellation of an	-	-	7.70	-	-
Inspection of documents filed under Rule 10 in respect of each parcel of land Official Search (including issue of official certificate of search)		-	2.60	-	-
In any one part of the register	-	-	5.60	-	-
In the whole of the register	-	-	32.00	-	-
And in addition, in respect of each parcel of land above one, where under	-	-	1.15	-	-
Office copy of any entry in the register (not including a copy or extract of any)	-	-	1.65	-	-
<b>Con29 required enquiries</b>					
One parcel of land	-	-	153.00	-	-
Each additional parcel			17.00	-	-
<b>Form LLC1 and CON29 Required Enquiries</b>					
Summary Basic Fees – Additional parcel (when both forms are submitted together)	-	-	16.50	-	-
Summary Basic Fees – Search only – additional parcel		-	1.00	-	-

*Continued on the next page...*



Somerset Council Fees & Charges (Appendix B)				2023-24	
Land Charges	Mendip	Sedgemoor	South Somerset	Somerset West and Taunton	Somerset County Council

Solicitors' own enquiry	-	-	-	13.30	40.00 fee for answering one question with a plan re any follow-ups from solicitors that are above and beyond the core CON29 question. Discretion exercised where appropriate.
2.1	-	-	-	-	2.15
2.2-2.5					0.50
3.2					0.25
3.4					1.80
3.5					0.25
3.6					1.80
3.7					0.25
Base Fee	-	-	-	-	2.30

Somerset Council Fees & Charges (Appendix B)		2023-24
Legal Services	Unit	Fee (£)

**Note:** The VAT liability, added at the prevailing rate, is dependent on the factors of each case. These are indicative prices based on standard hours to complete a typical transaction. Where there is complicated or additional work required or high value transactions, there may be additional charges applied. Please contact our legal services to confirm specific fees in these circumstances.

Commercial	per hour	276.00 (including VAT)
Non-commercial (indicative rate – please contact the Council)		POA

## Shared Ownership

Replying to mortgage/landlord questionnaire	per questionnaire	115.00
Notice of assignment (charge dependent on terms of lease)	per notice	115.00
Licence (where qualified prohibition)	per licence	460.00
Deed of variation (where absolute prohibition)	per deed	460.00
Licence to assign	per licence	460.00
Extension of lease	per lease	1725.00

## Right to Buy

Mortgage redemption to Land Registry; cancellation of land charges (Unregistered land)	per mortgage	115.00
Deed of Postponement	per deed	115.00
Consent to works (including Retrospective)	per consent	115.00
Registration of RTB assignment of flats for new owner	per assignment	115.00
Landlord questionnaire - Lease - LPE1	per questionnaire	115.00
Deed of release of covenant	per deed	920.00
156A Certificate of compliance (Landlord Right of First Refusal)	per consent	115.00
Extension of lease	per lease	1725.00
Certificate of compliance with restriction on title	per certificate	115.00

## Section 106

Section 106 Agreement (Note: minimum charge applies)	per hour	276.00 (including VAT)
---	----------	---------------------------

## Commercial

Licence to assign a VAT exempt lease or alter a VAT exempt lease	per licence	770.00
Licence to assign a VAT Standard lease or alter a VAT standard lease	per licence	924.00 (including VAT)
Grant of VAT (exempt) lease	per hour	230.00
Grant of VAT (standard rated) lease	per hour	276.00 (including VAT)

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)		2023-24
Legal Services	Unit	Fee (£)

## Sale of Land

VAT exempt	per hour	230.00
VAT at standard rate	per hour	276.00 (including VAT)
Grant of Easement	per hour	230.00
Transfer of public open space	per hour	230.00

## Land and Property

Transactions (including transfers, leases, and licences)		230.00
Grant of Mortgage		230.00
Deeds of Release/Rectification/Easements etc.		230.00
Discharge of Mortgage		57.50
Copy or release of title deeds from SSDC's deeds		57.50

## Planning and Highway Matters

Agreements/Unilateral Undertakings and miscellaneous agreements (including Variations, Supplemental Agreements and Releases) minimum charge		828.00
Public Path Diversion Order		115.00
Public Path Stopping Up Order		115.00
Temporary Road Closure Order		115.00

## Litigation

Civil Costs (To be changed in line with any future changes to the Solicitors' Guideline Hourly Rates)		126.00 to 255.00
---	--	------------------

## Miscellaneous Matters

Copying Documents		POA
-------------------	--	-----

Somerset Council Fees & Charges (Appendix B)		2023-24
Library Services	Unit	Fee (£) (including VAT)

<b>Hire Charge</b>			
Audio Book	3-week loan period	2.40	
DVD	2-week loan period	2.00	
DVD Premium Films		2.00	
DVD Boxed Sets		2.00	
<b>Photocopying</b>			
Photocopies (Black & White)	Printing charge 10% discount if spend £5+	1 A4 Copy	2.00
<b>Printing Charge</b>			
Prints from Microfilm or Microfiche	1 A4 Copy	2.00	
Prints from PCs (Black & White)	Charge per side of 1 A4 page	0.15	
Prints from PCs (Colour)		0.40	
<b>Fax Transmission</b>			
UK	First Page	1.10	
	Subsequent Page	0.60	
Europe	First Page	3.10	
	Subsequent Page	0.60	
Rest of the world	First Page	2.58	
	Subsequent Page	0.60	
Inward Transmission - received	A4 Page	0.60	
<b>Overdue Charge</b>			
Adult Items	Daily	0.25	
DVD		0.40	
<b>Reservation Charge</b>			
Adult Items	Per item	1.20	
DVDs		1.00	
Titles outside LibrariesWest		4.80	
Periodical articles outside LibrariesWest	Per Article	4.80	
Reading Groups	Per Set	6.60	

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Library Services	Unit	Fee (£) (including VAT)

## Damaged or Lost

Adult Fiction, non-fiction, graphic novels, large print, books on prescription		9.00	
Children's fiction & non-fiction, young adult fiction & non-fiction	Per item	5.00	
Adult Reference book		30.00	
Children's Reference book		15.00	
Adult audio book (set)	Per Set	30.00	
Children's audio book		15.00	
Language course		36.00	
DVD	Per Item	12.00	
DVD boxed set		24.00	
Music score		15.00	
Drama, single copy		5.00	
Membership Cards	Replacement Charge	Per Card	2.40

## Room Hire

Main Library Room	Per Session (Whole day)	90.00
	Per Session (Half day)	48.00
Small room	Per Session (Whole day)	60.00
	Per Session (Half day)	24.00
Taunton Meetings room	Per Session (Whole day)	119.00
	Per Session (Half day)	78.00
Taunton Meetings room - Evenings	For up to 2 hours (Minimum charge)	78.00
	Subsequent Hourly charge	31.00
Taunton Meetings room - Sunday & Bank Holiday	Supplement Charge	25.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Library Services	Unit	Fee (£) (including VAT)
<b>Performing Arts</b>		
Return of Incomplete music set without prior notification	Per Set	12.50
<b>Somerset</b>		
Annual Subscription	Per group with 20 members or less	24.00
	Per group with 21-50 members	60.00
	Per group with more than 50 members	84.00
Request: Vocal Set	Per 5 copies	4.50
Request: Orchestral Set	Per Set	18.00
Request: Drama Set		12.50
Overdue Charge: Vocal Set		12.00
Overdue Charge: Orchestral Set		6.00
Overdue Charge: Drama Set		3.50
<b>Non-Somerset</b>		
Annual Subscription:	Per group with 20 members or less	36.00
	Per group with 21-50 members	72.00
	Per group with more than 50 members	96.00
Request: Vocal Set	Per 5 copies	5.00
Request: Orchestral Set	Per Set	20.00
Request: Drama Set		14.00
Overdue Charge: Vocal Set		14.00
Overdue Charge: Orchestral Set		9.50
Overdue Charge: Drama Set		4.50
<b>Hire of Glass Box</b>		
Whole Day	Per Session	90.00
Half day		48.00
<b>Taunton Library Display &amp; Exhibition Fees</b>		
Non-third sector organisations	Per Session	84.00
Third sector organisations		42.00
<b>All other Libraries</b>		
All Exhibitors	Per Session	20% Commission on all sales

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)

## Animal Licensing

**Note:** (Vets fees are not included and must be borne by the applicant)

Vary animal activities licence		102.00
Request re-inspection		106.00
<b>Grant</b>		
Animal Boarding	Application Fee	274.00
	1 Year Licence	58.00
	2 Year Licence	112.00
	3 Year Licence	165.00
Dog Breeding	Application Fee	302.00
	1 Year Licence	58.00
	2 Year Licence	112.00
	3 Year Licence	165.00
Pet Shop	Application Fee	316.00
	1 Year Licence	58.00
	2 Year Licence	112.00
	3 Year Licence	165.00
Hiring of Horses	Application Fee	305.00
	1 Year Licence	58.00
	2 Year Licence	112.00
	3 Year Licence	138.00
Keeping or training of animals for exhibition		389.00
Dangerous Wild Animals		298.00
Zoos		1494.00
<b>Renewal</b>		
Animal Boarding	Application Fee	242.00
	1 Year Licence	58.00
	2 Year Licence	113.00
	3 Year Licence	165.00
Dog Breeding	Application Fee	238.00
	1 Year Licence	58.00
	2 Year Licence	112.00
	3 Year Licence	165.00
Pet Shop	Application Fee	253.00
	1 Year Licence	58.00
	2 Year Licence	112.00
	3 Year Licence	165.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)

<b>Renewal (continued)</b>		
	Application Fee	300.00
Hiring of Horses	1 Year Licence	58.00
	2 Year Licence	112.00
	3 Year Licence	165.00
Keeping or training of animals for exhibition		399.00
Dangerous Wild Animals		367.00
Zoos		1449.00
<b>Caravan Sites</b>		
Caravan Site Licence	Grant	176.00
	Transfer	40.00
	Variation	146.00
Annual Fee		22.00
Site Owner Register	Application	58.00
	Renewal	58.00
<b>Gambling Act 2005 (Statutory Fees)</b>		
<b>New Regional Casino:</b>		
New Application		12750.00
New Application – with Provisional Statement		6800.00
Provisional Statement		12750.00
Transfer		5525.00
Re-instatement		5525.00
Variation		6375.00
Annual Fees		12750.00
<b>New Large Casino</b>		
New Application		8500.00
New Application – with Provisional Statement		4250.00
Provisional Statement		8500.00
Transfer		1830.00
Re-instatement		1830.00
Variation		4250.00
Annual Fees		8500.00
<b>New Small Casino</b>		
New Application		6800.00
New Application – with Provisional Statement		2550.00
Provisional Statement		6800.00

*Continued on the next page...*



Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)
<b>New Small Casino (continued)</b>		
Transfer		1530.00
Re-instatement		1530.00
Variation		3400.00
Annual Fees		4250.00
<b>Bingo</b>		
New Application		2975.00
New Application – with Provisional Statement		510.00
Provisional Statement		2975.00
Transfer		1020.00
Re-instatement		1020.00
Variation		1500.00
Annual Fees		850.00
<b>Betting – not on course</b>		
New Application		2550.00
New Application – with Provisional Statement		510.00
Provisional Statement		2550.00
Transfer		1020.00
Re-instatement		1020.00
Variation		1275.00
Annual Fees		510.00
<b>Track Betting (on course)</b>		
New Application		2125.00
New Application – with Provisional Statement		400.00
Provisional Statement		2125.00
Transfer		800.00
Re-instatement		800.00
Variation		1100.00
Annual Fees		850.00
<b>Adult Gaming Centre</b>		
New Application		1700.00
New Application – with Provisional Statement		510.00
Provisional Statement		1700.00
Transfer		1020.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)
<b>Adult Gaming Centre (continued)</b>		
Re-instatement		1020.00
Variation		850.00
Annual Fees		850.00
<b>Family Entertainment Centre</b>		
New Application		1700.00
New Application – with Provisional Statement		400.00
Provisional Statement		1700.00
Transfer		800.00
Re-instatement		800.00
Variation		850.00
Annual Fees		650.00
<b>Family Entertainment Centre Gaming Machine Permits</b>		
New application		300.00
Renewal		300.00
Change of name		25.00
Copy of permit		15.00
<b>Licensed Premises Gaming Machine Permit</b>		
New Application		150.00
Variation		100.00
Transfer		25.00
Change of Name		25.00
Copy of permit		15.00
Annual Fee		50.00
Notification of 2 or less Gaming Machines		50.00
<b>Prize Gaming Permit</b>		
New Application		300.00
Renewal		300.00
Change of name		25.00
Copy of permit		15.00
<b>Club Gaming Permit</b>		
New Application		200.00
Variation		100.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)

<b>Club Gaming Permit (continued)</b>		
Copy Permit		15.00
Renewal		200.00
Annual Fee		50.00
<b>Club Machine Permit</b>		
New Application		200.00
Variation		100.00
Copy Permit		15.00
Renewal		200.00
Annual Fee		50.00
<b>Lotteries</b>		
New		40.00
Renewal		20.00
<b>Temporary Use Notice</b>		
New		40.00
Replacement		20.00
Occasional Use Notice		0.00
<b>Licensing Act 2003</b>		
<b>Premises Licence/Club Premises Certificate Grant</b>		
Band A		100.00
Band B		190.00
Band C		315.00
Band D		450.00
Band D*		900.00
Band E		635.00
Band E*		1905.00
<b>Note: *Multiplier applied to premises used exclusively or primarily for the supply of alcohol for consumption on the premises (Bands D &amp; E only)</b>		

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)
<b>Premises Licence/Club Premises Certificate Variation</b>		
Band A		100.00
Band B		190.00
Band C		315.00
Band D		450.00
Band D*		900.00
Band E		635.00
Band E*		1905.00
<b>Note:</b> *Multiplier applied to premises used exclusively or primarily for the supply of alcohol for consumption on the premises (Bands D & E only)		
<b>Annual Fee</b>		
Band A		70.00
Band B		180.00
Band C		295.00
Band D		320.00
Band D*		640.00
Band E		350.00
Band E*		1050.00
<b>Note:</b> *Multiplier applied to premises used exclusively or primarily for the supply of alcohol for consumption on the premises (Bands D & E only)		
<b>Annual Fee - Additional Fee</b>		
5,000 to 9,999		500.00
10,000 to 14,999		1000.00
15,000 to 19,999		2000.00
20,000 to 29,999		4000.00
30,000 to 39,999		8000.00
40,000 to 49,999		12000.00
50,000 to 59,999		16000.00
60,000 to 69,999		20000.00
70,000 to 79,999		24000.00
80,000 to 89,999		28000.00
90,000 and over		32000.00
<b>Other</b>		
Personal Licence	Grant	37.00
	Renewal	37.00
Temporary Event Notice (TEN)		21.00

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)
<b>Other (continued)</b>		
Replacement Premises Licence		10.50
Provisional Statement		315.00
Change of name and/or address		10.50
Variation of DPS		23.00
Disapplication of DPS		23.00
Transfer of Premises Licence		23.00
Interim Authority Notice		23.00
Change of Club name or rules		10.50
Change of Club address		10.50
Replacement TEN		10.50
Replacement Personal Licence		10.50
Name/address change (Pers. Lic)		10.50
Right of freeholder to be notified of licensing matters		21.00
Minor Variation		89.00
<b>Pavement Licensing</b>		
Section 115E Pavement Cafés	New Applications	373.00
	Renewal Applications	302.00
Pavement Licence	Grant	100.00
	Renewal	100.00
<b>Skin Piercing</b>		
Premise Registration		125.00
Personal Registration		34.00
<b>Scrap Metal Dealers Act</b>		
SMD Site	Grant	565.00
	Renewal	529.00
SMD Collector	Grant	312.00
	Renewal	290.00
SMD - Variation		36.00
SMD Variation from collector to site licence		331.00
<b>Sex Establishments</b>		
Grant		1020.00
Licence	Renewal	297.00
	Variation	37.00
	Transfer	29.00

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)

Street Trading Consents		
Street Trading Grant	1 day	80.00
	1 week	80.00
	1 month	80.00
	1 year	531.00
Street Trading Renewal		404.00
Miscellaneous		
Hypnotisum Permission		199.00
Film Classification		£90 per hour (based on film length)

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Licensing Services	Unit	Fee (£) (including VAT)

## Taxi Licensing

**Note:** (MOT & Plate Test fees are not included and must be borne by the applicant)

Driver licence grant	Application fee	145.00
	1 year	49.00
	1 year w. DBS	101.00
	2 years	90.00
	2 years w. DBS	142.00
	3 years	130.00
	3 years w. DBS	182.00
Driver licence renewal	Application fee	110.00
	1 year	49.00
	1 year w. DBS	101.00
	2 years	90.00
	2 years w. DBS	142.00
	3 years	130.00
	3 years w. DBS	182.00
Knowledge test		62.00
Replacement driver badge		15.00
Vehicle licence	grant	112.00
	grant w. internal plate	119.00
	renewal	146.00
	renewal w. internal plate	153.00
Private hire operator grant	Application fee	47.00
	1 year licence fee	44.00
	2 year licence fee	84.00
	3 year licence fee	125.00
	4 year licence fee	165.00
	5 year licence fee	206.00
Private hire operator renewal	Application fee	45.00
	1 year licence fee	44.00
	2 year licence fee	84.00
	3 year licence fee	125.00
	4 year licence fee	165.00
	5 year licence fee	206.00
Request to approve vehicle advertising		29.00
Replacement vehicle plate		18.00
Replacement vehicle windscreen sticker		9.00

Somerset Council Fees & Charges (Appendix B)		2023-24
Lifeline Service	Fee (£) (excluding VAT)	Fee (£) (including VAT)

**Note:** Customers will be eligible for zero VAT rating on a number of these charges if they are disabled or have a chronic illness.

### Rental (charge per week)

Analogue Monitoring	£5.86	£7.03
Analogue Response	£6.90	£8.28
Digital Monitoring	£7.92	£9.50
Digital Response	£9.46	£11.35
Audio Extender - TeleAlarm	£1.90	£2.28
Audio Extender - Tunstall Sound Booster	£1.90	£2.28
Chair Sensor	£3.30	£3.96
Bed Sensor - Over Mattress	£3.30	£3.96
Bed Sensor - Under Mattress	£3.30	£3.96
Bogus Caller	£1.90	£2.28
CO2 Detector	£1.90	£2.28
Epilepsy Sensor	£5.70	£6.84
Pendant - additional or replacement	£0.75	£0.90
Fall Detector - Ivy	£1.90	£2.28
Fall Detector - Vibby	£1.90	£2.28
Flood Detector	£1.90	£2.28
Heat Detector	£1.90	£2.28
Jelly bean switch	£1.90	£2.28
Pill Dispenser	£3.30	£3.96
Monitoring for purchased equipment or hardship rate	£3.35	£4.02
Movement Detector	£1.90	£2.28
Pressure Mat	£1.90	£2.28
Pull Cord	£1.90	£2.28
Smoke Detector	£1.90	£2.28
Sounder Beacon	£1.90	£2.28
Temperature Extreme Sensor	£1.90	£2.28
Tunstall Sound Booster	£1.90	£2.28
Universal Sensor (Door/Property Exit)	£1.90	£2.28

*Continued on the next page...*



Somerset Council Fees & Charges (Appendix B)		2023-24
Lifeline Service	Fee (£) (excluding VAT)	Fee (£) (including VAT)

<b>Purchase</b>		
Set-up fee	£45.00	£54.00
Chair Sensor	£67.00	£80.40
Bed Sensor - Over Mattress	£75.00	£90.00
Bed Sensor - Under Mattress	£70.00	£84.00
Bogus Caller	£53.00	£63.60
Care Assist	£159.00	£190.80
Care Calls	£1.00	£1.20
CO2 Detector	£95.00	£114.00
Electrical extension lead	£5.00	£6.00
Enuresis Sensor	£65.00	£78.00
Epilepsy Sensor	£75.00	£90.00
Pendant - additional or replacement	£50.00	£60.00
Fall Detector - Ivi	£100.00	£120.00
Fall Detector - Vibby	£95.00	£114.00
Flood Detector	£90.00	£108.00
Heat Detector	£70.00	£84.00
Internal Batteries Recharge	£15.00	£18.00
Jelly bean switch	£58.00	£69.60
Key Safe - Masterlock	£40.83	£49.00
Key Safe - Supra C500	£49.99	£59.99
Key Safe - Supra Permanent Keysafe	£69.99	£83.99
Lifeline Unit	£149.00	£178.80
Lifeline Unit - GSM/Hybrid	£280.00	£336.00
Lifeline Unit - SmartHub (including sim)	£235.00	£282.00
Medication Dispenser Carousel	£29.00	£34.80
Medication Reminder Dispenser - PivoTell Advance	£208.00	£249.60
Medicine Dispenser Key	£5.00	£6.00
Pill Dispenser	£178.00	£213.60
Minuet Watch - Guardian	£135.00	£162.00
Minuet Watch - Guardian SIM after 1 year	£99.00	£118.80
Minuet Watch - Tunstall	£100.00	£120.00
Movement Detector	£65.00	£78.00
Piper System Charges - South Somerset Schemes	£58.00	£69.60
Pressure Mat	£9.50	£11.40
Property Exit Sensor Kit	£240.00	£288.00
Pull Cord	£67.00	£80.40
Smoke Detector	£65.00	£78.00
Sounder Beacon	£73.50	£88.20

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Lifeline Service	Fee (£) (excluding VAT)	Fee (£) (including VAT)

Purchase (continued)		
Telephone extension lead	£2.50	£3.00
Telephone socket doubler	£0.85	£1.02
Temperature Extreme Sensor	£105.00	£126.00
Tunstall Sound Booster	£98.80	£118.56
Universal Sensor (Door/Property Exit)	£110.00	£132.00

Somerset Council Fees & Charges (Appendix B)	2023-24
Parks & Open Spaces	Fee (£) (including VAT)

<b>Daily Hire Fee</b>	
Seafront, Minehead (wide section) parallel to Warren Road	234.30
Wilton Lands	333.30
<b>Destination Sites</b>	
Vivary Park	1313.40
Wellington Park	858.00
Blenheim Gardens	584.10
<b>Neighbourhood Sites</b>	
Castle Green	239.80
Dobree Park	239.80
French Weir Park	239.80
Goodland Gardens	239.80
Hamilton Park	239.80
Somerset Square	239.80
Taunton Green	239.80
Victoria Park	239.80
Wellington Playing Field	239.80
Longrun Meadow	239.80
All SSDC neighbourhood sites	0.00
<b>Local Sites</b>	
Cotford St Luke Recreation Ground	128.70
Galmington Playing Field	128.70
Gordon Hawkins Playing Field	128.70
Greenway Recreation Ground	128.70
Higher Holway	128.70
Hudson Way	128.70
Lyngford Park	128.70
Moorfields	128.70
Priorswood Playing Fields	128.70
Roughmoor	128.70
Weirfield Green	128.70
Wellington Recreation Ground	128.70
All SSDC local sites	0.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Parks & Open Spaces	Unit	Fee (£) (including VAT)

Local Sites (continued)		
Public Open Spaces, primary sites including. <ul style="list-style-type: none"> <li>• Blake Gardens</li> <li>• Eastover Park</li> <li>• Manor Gardens</li> <li>• St Mathews Field</li> <li>• Apex Park and Marine Cove</li> </ul>	Per booking	38.50
Additional charge when additional administration is involved, such as notifications to local residents.		59.40
Small Scale Fitness Activities		
Less than 50 people for less than 2 hours - Single park (flexible hour for 12 months)	Per session	238.70
Less than 50 people for less than 2 hours - Up to 5 locations (flexible hour for 12 months)	Per session	357.50
Less than 50 people for less than 2 hours - Permit renewal	Per session	27.50
Additional Charges		
Events charge for checking application and raising permit to use land		0.00
<i><b>Note:</b> Use of onsite electricity and water supplies will be charged at current unit cost plus a 10% administration fee where utilised. A refundable damage deposit will also be requested, the rate to be set by an authorised officer of the council, dependant on the type of event. Additional commercial services requested of the Open Spaces service will be charged at the appropriate chargeable rates.</i>		54.09
Temporary compound license	Per week	110.00
Temporary works access license	Per day	22.00
Sponsorship		
Roundabout Sponsorship - Major Road	12 months	2310.00
Roundabout Sponsorship - Minor Road	12 months	1100.00
Roundabout Sponsorship - Roundabout Sign	Per sign installed or replaced	550.00
Planting Flower Beds - Bed area	Up to 9m <sup>2</sup>	239.80
Planting Flower Beds - Bed area	10m <sup>2</sup> to 15m <sup>2</sup>	357.50
Planting Flower Beds - Bed area	More than 15m <sup>2</sup>	478.50

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)		2023-24
Parks & Open Spaces	Unit	Fee (£) (including VAT)

## Sports Pitch Hire

Junior Sized Pitch Hire		32.01
Junior Sized Pitch Hire *Sedgemoor. Not all pitches offer changing rooms		19.90
Senior Sized Pitch Hire		59.29
Football or Rugby Pitch *Sedgemoor not all pitches offer changing rooms		29.70
American football Train senior (AFT SR)		55.00
American football Train junior (AFT JN)		29.70
American football match Junior (AFMASR)		330.00
American football match senior (AFMASR)		165.00
American baseball (Victoria Park) (BB)		68.20
American baseball (Victoria Park) training (BBTRA)		23.10
Tennis Courts (Taunton Green and Vivary Park)	Per hour	6.00
	Annual pass	36.00
Mini / 7 a side / 5 a side		16.04
Training (no nets or flags)	Per hour	11.32
Netball	Per court, per hour	11.32
Croquet	Per pitch, per game	16.04
Rounders (lines marked)	Per pitch, per match	16.04
Junior Cricket pitch (Schools)	Per match	16.04
Changing Facilities		14.00
Toilet Facilities (under 16)		3.43
Public Liability Cover for season, home games only based on 10 bookings	Seniors	38.50
	Juniors	26.40
Litter Clearance following games. (Payment made in one month of account)		27.04

## Pitch and Putt

Adult	Per person, per round	4.27
Adult Concession	Per person, per round	3.44
Junior	Per person, per round	3.30
Junior Concession	Per person, per round	2.71
Tee Break (Off Peak 12-2pm weekday)	Per person, per round	2.43
Family Ticket (2 adults and 2 children)	Per person, per round	12.38

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Parks & Open Spaces	Unit	Fee (£) (including VAT)

### Mini Golf

Adult	Per person, per round	2.75
Adult Concession	Per person, per round	2.24
Junior	Per person, per round	1.79
Junior Concession	Per person, per round	1.46
Family Ticket (2 adults and 2 children)	Per person, per round	7.34

### Artificial Grass Pitch

(Cascul)/Club Bookings) - with floodlights	Full pitch	59.59
(Cascul)/Club Bookings) - without floodlights	Full pitch	50.41
(Cascul)/Club Bookings) - with floodlights	1/3 pitch	24.75
(Cascul)/Club Bookings) - without floodlights	1/3 pitch	22.00
(YSHC) - with floodlights	Full pitch	41.53
YSHC) - without floodlights	Full pitch	38.73
Schools - with floodlights	Full pitch	33.00
Schools - without floodlights	Full pitch	28.41
Schools - with floodlights	1/3 pitch	16.04
Schools - without floodlights	1/3 pitch	14.21

### Yeovil Recreation Centre

Athletics Arena - Club training	Per hour	27.92
Athletics Arena - Club event	Per hour	52.03
Athletics Arena - Community room (casual user)	Per hour	11.00
Athletics Arena - Community room (non-profit)	Per hour	5.50

### Land Use Fees

exc Legal fees refer to Council - Hard landscape	Private	56.10
	Commercial	84.70
exc Legal fees refer to Council - Soft landscape	Private	84.70
	Commercial	112.20

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Parks & Open Spaces	Unit	Fee (£) (including VAT)
<b>Commercial Desirable Location</b>		
(for non-trading use) - Selling of membership		24.20
(for non-trading use) - Charitable Stall		POA
<b>Events and Miscellaneous in Neighbourhood Services</b>		
Large Commercial Event 1000 > *		438.90
Medium Commercial Event 500 > < 1000 *		288.20
Small Commercial Event < 499 *		184.80
Circus or Fairs –Charge + refundable deposit of £471.50	Per day or part of day	435.60
Road Closure - New		173.80
Admin Charge for small charity events	Up to 100 people per day/part day	51.34
	More than 100 people per day/part day	100.84
Small events	Up to 300 people per day/part day	POA
Large events	Between 300 and 1000 people per day/part day	POA
<b>Markets</b>		
<b>Wells</b>		
Christmas Market		66.00
Christmas Chalet Hire		154.00
Pitch Wednesday	Per 2.5m stall	33.00
	Per 3x3 Gazebo	33.00
Pitch Saturday	Per 2.5m stall	33.00
	Per 3x3 Gazebo	35.20
<b>Frome</b>		
Pitch Wednesday	Per 3m stall	24.20
Pitch Saturday	Per 3m stall	40.70
<b>Glastonbury</b>		
Pitch Tuesday	Per 3m stall	24.20
<b>Shepton Mallet</b>		
Pitch Friday	Per 3m stall	24.20
<b>Street</b>		
Pitch Thursday	Per 3m stall	24.20

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Parks & Open Spaces	Unit	Fee (£) (including VAT)

### Plant Nursery Sales

- Hanging basket 12		24.00
- Hanging basket 14		27.36
- Hanging basket 16		33.55
- Hanging basket 18		46.08
- Barrier troughs		33.55
- Window boxes		24.75
- Half rounds		33.55
- Large tubs		66.00
- Bedding plants 10cm pot		1.60
- Bedding plants 6 pack		4.13
- Herb pack		4.95
- Veg / herb pot 1ltr		3.30
- Veg / herb 10cm pot		1.93
- Shrubs (various)		5.50 to 88.00
- Compost (75L bags)		5.95
- House plants (various)		3.30 to 11.00
- Parish Ranger scheme (per hour)		23.65

### Taunton Nursery

Hanging Basket 16"		24.00
Patio Planter		21.00
Patio Plants 3 ltr		5.00
Herbaceous Perennials 10cm		1.75
Herbaceous Perennials 1 ltr		3.50
Herbaceous Perennials 3 ltr		7.50
Bedding, Patio plants 1 ltr		3.50
Bedding 10 cm (Basket and Patio plants)		1.50
Bedding 6 pack		3.00



Somerset Council Fees & Charges (Appendix B)		2023-24
Planning	Additional charges	Fee (£) (including VAT)

The planning charges in this document are non-statutory. For statutory charges, refer to the following guidance.  
 Link: [Statutory fees for planning applications](#)  
 URL: <https://www.gov.uk/guidance/fees-for-planning-applications>

### Pre-Application planning advice

Level 1: Written advice within 20 working days	Householder Dwelling extensions, dormer windows, garages, fences, sheds etc to a single dwelling unit. Non material amendments, all non-material amendments regardless of scale. Advertisements, all proposals. Work to Trees, all proposals	A 1-hour meeting with an Officer can be arranged at an additional cost of £60 per meeting	150.00
Level 2: Written advice within 20 working days (includes a meeting of 1 hour)	Listed Buildings Advice about repairs, general alterations, major extensions etc		210.00
Level 3: Written advice within 20 working days (includes a meeting of 1 hour)	Single Dwellings Self build, infill, Agricultural Workers Dwellings	Additional meetings of 1 hour can be arranged at a cost of £60 per meeting	350.00
Level 4: Written advice within 20 working days (includes a meeting of 1 hour)	Small Minor Erection of 2-4 dwellings, including conversion or change of use to flats/houses. Commercial development of up to 500m <sup>2</sup> of non-residential floorspace. Community buildings or facilities, including recreation, sports, and schools, up to 501m <sup>2</sup> or up to 0.6ha site area		600.00
Level 5: Written advice within 20 working days (includes a meeting of 1 hour)	Large Minor Erection of 5-9 dwellings including conversion or change of use to flats/houses. Commercial development of between 501 and 1,000 m <sup>2</sup> of non-residential floorspace. Community buildings or facilities, including recreation, sports, and schools, over 501m <sup>2</sup> or over 0.6ha site area Agricultural or forestry development (not dwellings) over 0.6ha site area. Renewable energy proposals up to 2 hectares	Additional meetings of 1 hour can be arranged at a cost of £100 per meeting	1,000.00
Level 6: Written advice within 20 working days (includes two meetings of 1 hour each)	Small Major Erection of 10-49 dwellings including conversion or change of use. Listed Buildings - major extensions/alterations to multiple listed buildings. Commercial development of between 1,001 and 5,000 m <sup>2</sup>		1,850.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Planning	Additional charges	Fee (£) (including VAT)

Pre-Application planning advice (continued)			
Level 7: Written advice within 20 working days (includes two meetings of 1 hour each)	Large Major Erection of 50-100 dwellings including conversion or change of use. Commercial development over 5,000 m2. Renewable energy proposals 2 hectares and over	Additional meetings of 1 hour can be arranged at a cost of £100 per meeting	2,640.00
Level 8	Minerals and Waste The fee will be calculated by officers based on the number and scale of the advice sought.		POA
Level 9	For all proposals that do not fit within the above criteria, are complicated or require a bespoke level of service including multiple meetings or significant economic development proposals. Please email (generic email address) with details of your proposal and a Senior Officer will respond to discuss a bespoke pre-application advice service.		POA
Planning Performance agreements			
Level 1	Householder Dwelling extensions, dormer windows, garages, fences, sheds etc to a single dwelling unit. Non-material amendments - all non-material amendments regardless of scale. Advertisements – all proposals. Works to Trees – all proposals. Certificate of Lawful Development – proposed/existing - all proposals. (All above are eligible for the Fast Track PPA Service)	£	200.00
Level 2	Listed Buildings Repairs, general alterations, major extensions etc. Discharge of conditions 1-3 planning conditions	Additional multiples of 3 conditions will be charged a further £150	350.00
Level 3	Small Minor. Erection of 1-3 dwellings, including conversion or change of use to flats/houses. Commercial development of up to 500m2 of non-residential floorspace. Community buildings or facilities, including recreation, sports, and schools, up to 501m2 or up to 0.6ha site area. Change of use of land or buildings with no physical development proposed (not to residential). Agricultural or forestry development		1,700.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Planning	Additional charges	Fee (£) (including VAT)

Planning Performance agreements (continued)		
Level 4	Large Minor. Erection of 4-9 dwellings including conversion or change of use to flats/houses. Commercial development of between 501 and 1,000 m2 of non-residential floorspace. Community buildings or facilities, including recreation, sports, and schools, over 501m2 or over 0.6ha site area Agricultural or forestry development (not dwellings) over 0.6ha site area. Renewable energy proposals up to 2 hectares.	3,500.00
Level 5	Small Major Erection of 10-49 dwellings including conversion or change of use. Listed Buildings - major extensions/alterations to multiple listed buildings. Commercial development of between 1,001 and 5,000 m2	6,500.00
Level 6	Large Major Erection of 50-100 dwellings including conversion or change of use. Commercial development over 5,000 m2. Renewable energy proposals 2 hectares and over	£10,000.00
Level 7	Minerals and Waste. For all minerals and waste proposals	POA
Level 8	For all proposals that do not fit within the above criteria, are complicated or require a bespoke level of service including multiple meetings or significant economic development proposals. Agreements can also be agreed on a lump sum and hourly rate basis. Please email (generic email address) with details of your proposal and a Senior Officer will respond to discuss a bespoke pre-application advice service.	POA

### Planning Obligations

Section 106 monitoring fee per agreement		300.00
Financial obligation (per trigger point)		300.00
Affordable Housing obligation (per trigger point):		300.00
Non-financial obligation (per trigger point)		300.00
Obligation without a trigger		300.00

### Planning obligations - impact of phosphates

Section 106 monitoring fee per agreement payable at signing of agreement		300.00
Submission of monitoring report payable on submission of each and every monitoring report		300.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Planning	Additional charges	Fee (£) (including VAT)

### Other planning charges (S106)

Request to confirm compliance with a Section 106 obligation or Community Infrastructure Levy (CIL)	This is a desktop check of the Council's records. If the clause in the agreement requires something to be undertaken on site, it would be necessary to undertake a site visit for which there may be an additional charge	Per hour	100.00
Request to modify or discharge a Section 106 obligation	Fee for the submission of an application to consider whether changes should be made to a planning obligation or to discharge an existing obligation – to be paid at point of receipt.		1,000.00
Request to modify or discharge a Section 106 obligation	If the request to modify or discharge a Section 106 obligation relates to affordable housing obligations and the Applicant is a Registered Housing Association.		500.00
Submission of documents to discharge a Section 106 obligation	Fee for the submission of an application to consider whether changes should be made to a planning obligation or to discharge an existing obligation – to be paid at point of receipt.		1,000.00
Submission of documents to discharge a Section 106 obligation	If the request to modify or discharge a Section 106 obligation relates to affordable housing obligations and the Applicant is a Registered Housing Association.		500.00

### Other planning charges

Planning History charge		Per hour	54.00
Minerals and Waste Monitoring Fee		Per site visit	400.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Planning	Additional charges	Fee (£) (including VAT)

Other planning charges (continued)			
Copies of planning application documents held on microfiche	If you require a copy of an application decision or a tree preservation order and the documents are only available on microfiche.	Minimum charge	24.00
Fees for the assessment of the viability of developments	Where a viability appraisal is received as part of a planning application submission or at pre-application stage this will require an assessment to be undertaken to verify the assumptions being made. The cost for undertaking this assessment will be met by the developer and will be agreed between the Council and the developer prior to instruction. Payment must be received in full before the assessment is carried out (payment of VAT may be variable).		POA
Confirmation that no planning enforcement action will be taken or confirmation that an enforcement notice has been withdrawn	If an interested party, such as a solicitor or owner, wishes to receive in writing from the Planning Service either that no enforcement action will be taken following an investigation or that an enforcement notice will be withdrawn, this can be confirmed by letter for a fee.		100.00
High Hedge Complaints	Application to investigate a valid complaint of a high hedge and, if upheld, order the hedge owner to take action to remedy the problem.		500.00

Somerset Council Fees & Charges (Appendix B)	2023-24
Private Sector Housing	Fee (£) (including VAT)
Enforcement Notices (HA2004)	383.00
HMO Licence NEW	780.00
HMO Licence RENEWAL	660.00
HMO Licence Extra room (over 5)	34.00
Discretionary visits (incl. immigration visit)	237.00
Hourly rate	52.00

Somerset Council Fees & Charges (Appendix B)		2023-24	
Registration Services		Unit	Fee (£) (including VAT)
Birth, Death, and Marriage Certificates	Birth, Death, and Marriage Certificates issued by a Registrar or Superintendent Registrar. Issued at time of Registration, or if requested later then processed within 15 working days sent Second class post	Per Certificate	11.00
Civil Partnership Certificates Issued by the Local Registration Authority	Issued at time of registration, or if requested later then processed within 15 working days sent Second class post	Per Certificate	11.00
Priority Service - Birth, Death and Marriage Certificates issued by a Registrar or Superintendent Registrar	On or before next working day (orders up to 3pm) Sent First Class	Per Certificate	35.00
Priority Service - Certificates Issued by the Local Registration Authority		Per Certificate	35.00
Notice of Marriage - Persons subject to the Home Office Referral and Investigation Team	Entry of Each Notice of Marriage for persons subject to HORIT	Per Entry	47.00
Notice of Marriage - all other persons	Entry of Each Notice of Marriage	Per Entry	35.00
Foreign Divorce - Superintendent Registrar consideration	Consideration by Superintendent Registrar of a divorce obtained outside of the British Isles	Per Divorce Application	50.00
Foreign Divorce - Registrar General Consideration	Consideration by the Registrar General of a divorce obtained outside of the British Isles	Per Divorce Application	75.00
Marriage Fee - Attendance at the Ceremony	Attendance at the Register Office does not include a certificate	Per Ceremony	46.00
Marriage Fee - Attendance at a Registered Building	Attendance at the Registered Building does not include a certificate	Per Ceremony	86.00
Notice of Civil Partnership for persons subject to the Home Office Referral and Investigation Team	Entry of each Notice of Civil Partnership for persons subject to HORIT	Per Entry	47.00
Notice of Civil Partnership for all other persons	Entry of each Notice of Civil Partnership	Per Entry	35.00
Foreign Civil Partnership Dissolution - Registration Authority	Consideration by the registration authority of a Civil Partnership Dissolution obtained outside of the British Isles	Per Dissolution Application	50.00
Foreign Civil Partnership Dissolution - Registrar General	Consideration by the Registrar General of a Civil Partnership Dissolution obtained outside of the British Isles	Per Dissolution Application	75.00
Civil Partnership Attendance fee	Attendance at the Civil Partnership Registration at the Register Office (does not include a certificate)	Per Ceremony	46.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)			2023-24
Registration Services		Unit	Fee (£) (including VAT)
Conversion of Civil Partnership to a Marriage	At the Register Office	Per conversion	45.00
Civil Partnership Conversion two-step process	Completing the declaration	Per conversion	27.00
Civil Partnership Conversion two-step process	Signing the declaration in a religious building registered for the marriage of same sex couples	Per conversion	91.00
Waiver Application	Application to the Registrar General to reduce the statutory waiting time of Notice of Marriage/Civil Partnership (in addition to NOM fee)	Per Application	60.00
Registrar General's Licence	Attendance per ceremony - no certificate included	Per Ceremony	15.00
Change of Forename (Space 17)	Change of forename added within 12 months of birth registration	per Application	40.00
Correction Application - Local	Consideration by Registrar/Superintendent Registrar of a correction	per Application	75.00
Correction Application - General Register Office	Consideration by the Registrar General of a correction.	per Application	90.00
Citizenship Ceremony (Private)	Attendance Private Citizenship (Register Office)	Per Ceremony	POA
	Attendance Private Citizenship (Approved Premises)		
<b>Marriage and Civil Partnership</b>			
<b>Approved Premises/External Venue</b>			
Attendance at Marriage and Civil Partnership ceremonies by two staff. (one certificate included)	Monday - Thursday	Per Ceremony	465.00
	Friday		495.00
	Saturday		495.00
	Sunday		545.00
	Bank Holiday		645.00
<b>Frome</b>			
Emma Sheppard Meeting Room (max party size 20)	selected Saturdays only	Per Ceremony	215.00
Council Chamber (max party size 100)			365.00
<b>Taunton (The Old Municipal Buildings)</b>			
Attendance at Marriage and Civil Partnership ceremonies by two Registrars. (one certificate included)	Vivary Room (max party size 40)	Per Ceremony	215.00
	Tudor Hall (max party size 100)		365.00

Continued on the next page...



Somerset Council Fees & Charges (Appendix B)		2023-24	
Registration Services	Unit	Fee (£) (including VAT)	
<b>Weston</b>			
Use of the Hutton Suite (max party size 40), including the attendance of two Registrars. (one certificate included).	Monday – Friday	Per Ceremony	165.00
	Saturday		165.00
Use of the Old Council Chambers (max part size 60), including the attendance of two Registrars. (one certificate included).	Monday – Friday		215.00
	Saturday		215.00
<b>Yeovil</b>			
Use of Abbey Manor (max party size 40), including the attendance of two Registrars. (one certificate included).		Per Ceremony	215.00
<b>Welcome and Renewal of Vows</b>			
Each extra child added to Welcome ceremony booking	Each extra child per existing child		60.00
Each extra Couple added to Renewal Ceremony Booking	Each extra couple per Renewal booking		60.00
<b>Approved Premises/External Venue</b>			
Attendance at Welcome/Renewal of Vows Ceremony by one Registrar. Includes Commemorative Certificate.	Monday - Thursday	Per Ceremony	465.00
	Friday		495.00
	Saturday		495.00
	Sunday		545.00
	Bank Holiday		645.00
<b>Taunton (The Old Municipal Buildings)</b>			
Welcome/Renewal of Vows Ceremony by one Registrar. Includes Commemorative certificate.	Vivary Room (max party size 40)	Per Ceremony	215.00
	Tudor Hall (max party size 100)		365.00
<b>Weston</b>			
Welcome/Renewal of Vows Ceremony by one Registrar at the Hutton Suite (max party size 40). Includes Commemorative certificate	Monday - Saturday	Per Ceremony	165.00
			Welcome/Renewal of Vows Ceremony by one Registrar at Old Council Chamber (max party size 60). Includes Commemorative certificate
<b>Yeovil</b>			
Welcome/Renewal of Vows Ceremony by one Registrar at Abbey Manor (max party size 40). Includes Commemorative certificate		Per Ceremony	215.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Registration Services	Unit	Fee (£) (including VAT)

### Approved Premises (New Application)

Application for Approved Premises Licence with 2 Rooms Licensed	Valid for 3 years	Per Licence Application	TBC
Application for Approved Premises Licence with 3 Rooms Licensed			TBC
Application for Approved Premises Licence with 4 Rooms Licensed			TBC
Application for Approved Premises Licence with 5+ Rooms Licensed			TBC

### Approved Premises (Renewal)

Renewal of existing licence under same terms (required every 3 years)	Per Renewal	TBC
Renewal including application for addition of 1 room		TBC
Renewal including application for addition of 2 rooms		TBC
Renewal including application for addition of 3 rooms		TBC
Application to review refused Approved Premises Application	Per Application	TBC

Somerset Council Fees & Charges (Appendix B)		2023-24
Rights of Way		Fee (£) (including VAT)

Land Charges	Question 2.1	2.15
Land Charges	Question 2.2-2.5	0.50
Land Charges	Question 3.2	0.25
Land Charges	Question 3.4	1.80
Land Charges	Question 3.5	0.25
Land Charges	Question 3.6	1.80
Land Charges	Question 3.7	0.25
Land Charges	Question 4	0.50
Land Charges	Question 16	0.25
Land Charges	Question 17	0.25
Land Charges	Question 21	0.50
Land Charges	Question 22.1-22.3	0.50
Land Charges	Base Fee	2.30

Somerset Council Fees & Charges (Appendix B)		2023-24
Somerset Waste Partnership	Unit	Fee (£)
Garden Waste	Bin for 1 year	62.90
	Pack of 10 waste sacks	31.10
Bulky Waste	1 to 3 items	68.00
	Per additional item (up to 5)	17.00
Asbestos	Maximum of 16 sheets or 1 tonne	280.40
Asbestos at recycling sites	Per sack or sheet equivalent	15.00
Plasterboard at recycling sites	Per sack or sheet equivalent	5.10
Gas Bottles	Up to 10kg	7.80
	10kg to 20kg	15.50
	Specialist Cylinders	45.50
Soil & Hardcore	Single carrier bag	No Charge
	Rubble sack	4.40
Small van or Trailer		22.70
Soil & Hardcore - Medium van or trailer		45.50
Tyres	per Un-rimmed tyre	4.40
	per rimmed tyre	5.80
	per large (e.g., lorry type tyre)	59.00

Somerset Council Fees & Charges (Appendix B)		2023-24
Sports Facilities	Unit	Fee (£) (including VAT)

## Yeovil Recreation Centre

### Athletics Arena

Adult Casual Session		5.00
Adult Casual Concession		4.00
Adult Concession 90 mins		6.00
Junior Casual Session		4.30
Junior Casual Concession		3.50
Junior Concession 90 mins		5.20

### Track Pass

Adult		110.30
Adult concession		83.80
Junior		66.20
Junior Concession		50.80

### Athletics Arena - Club Use

Club Training	Per hour	32.00
Club Meeting		59.60

### Athletics Arena - Educational Establishment

Training	Per hour	30.90
Meetings		46.30

### Athletics Arena – Floodlights

Training	Per hour	20.30
Meetings		24.60

### Community Space

Casual/exercise		10.50
Charity/non profit		5.25

### Miscellaneous

Activity License		56.00
Rounders(per pitch/max 4 pitches)		5.25

Somerset Council Fees & Charges (Appendix B)		2023-24
Street Naming & Numbering	Unit	Fee (£) (including VAT)

Change of individual property name		82.50
New address for a single new property		110.00
New development 10 plots or less	Initial charge	121.00
	Per additional plot	11.00
New development more than 10 plots	Initial charge	110.00
	Per additional plot	11.00
Merger of two or more properties into one, where new address required	Initial charge	110.00
	Per additional plot	11.00
Property division		110.00
Confirmation of official address		38.50
Change of existing street name of residents request	Initial charge	137.50
	Per additional plot	11.00
Changes to existing street naming and numbering	Per 30 mins	55.00
Naming of new street or renaming a street		110.00
Renumbering of scheme following development changes	First address	110.00
	Per additional address	11.00
Nameplates erected for each new street (developers option)	First address	220.00
	Per additional address	137.50

Somerset Council Fees & Charges (Appendix B)	2023-24
Streetscene	Fee (£) (including VAT)

<b>MOT Testing Centres</b>		
<b>Fleet Management</b>		
Hackney/Private Hire		63.80
Hackney/Private Hire Retest - up to 3 items		10.73
Hackney/Private Hire Retest		22.83
Hackney/Private Hire with MOT (58 +35)		102.30
Trailer Testing Fee		28.60
Private Purchase Inspections		53.90
MOT Testing (Class 4)	Public	49.50
	Staff	38.50
	Trade	44.00
MOT Testing (Class 5)	Public	60.50
	Staff	60.50
	Trade	52.80
MOT Testing (Class 7)	Public	60.50
	Staff	52.80
	Trade	52.80
SSDC internal hourly		49.01
SSDC external hourly		70.01

<b>Somerset Council Fees &amp; Charges (Appendix B)</b>	<b>2023-24</b>
<b>Tourism &amp; Heritage</b>	<b>Fee (£) (including VAT)</b>

<b>Heritage</b>		
Photocopying A5 - A3, black and white or colour (minimum charge per item)		0.50
Identification Service		Free on public ID days as advertised
<b>Research</b>		
First initial enquiry via e-mail, telephone, or visit		Free of charge
Additional supervised visit to the store		13.70
Talks		57.00
Loan Box - charge per term		27.40
<b>Tours</b>		
per person during working hours		3.60
per person during evening (minimum charge 25.00)		7.20
<b>Postcards, Greeting cards, calendars</b>		
Yeovil in the Past Calendar	Per calendar	7.20
Yeovil Greeting Cards	Individual	1.50
	Pack of 5	7.50
Yeovil Postcards	Individual	0.50
	Pack of 3	1.00
	Pack of 6	2.00
First World War booklet		2.00
Outreach events (Drop in outreach events at partner venues)		Donation
<b>Photograph for publication (Per item)</b>		
Not-for-profit		7.00
Commercial		50.00
Written off stock		Donation

*Continued on the next page...*



Somerset Council Fees & Charges (Appendix B)	2023-24
Tourism & Heritage	Fee (£) (including VAT)

<b>Tourism</b>	
<b>Cartgate TV screen advertising</b>	
<b>Screen only</b>	
12 months	1,110.00
Low season (per month)	65.00
High season (per month)	105.00
<b>Display package - screens &amp; leaflet display by screen</b>	
12 months	1,475.00
Low season (per month)	95.00
High season (per month)	140.00
<b>Premium package - screens, leaflets, info to staff</b>	
12 months	1,820.00
Low season (per month)	115.00
High season (per month)	190.00

Somerset Council Fees & Charges (Appendix B)		2023-24
Traffic Management	Unit	Fee (£) (including VAT)

Road Injury Collision data requests	Staff costs for time and checking and an element of validation & Data system costs		210.00
Temporary Traffic Signals	NRSWA 1991		28.50
Section 50 Licence			340.00
Section 50 Licence(with site visit)			390.00
<b>(CAT 0,1 &amp; 2 or Traffic Sensitive)</b>			
Somerset Permit Scheme	Minor Permit		58.00
	Immediate		54.00
	Standard Permit		114.00
	PAA Permit		92.00
	PA Permit		186.00
	Permit Variation		45.00
<b>(CAT 3, 4 and non-Traffic Sensitive)</b>			
Somerset Permit Scheme	Minor Permit		30.00
	Immediate		25.00
	Standard Permit		57.00
	PAA Permit		60.00
	PA Permit		98.00
<b>Occupancy Charges</b>			
Traffic-sensitive street or protected street not in road category 2, 3 or 4	NRSWA 1991	Per first three days	5,000.00
		Per day thereafter	10,000.00
Traffic-sensitive street or protected street in road category 2	NRSWA 1991	Per first three days	3,000.00
		Per day thereafter	8,000.00
Traffic-sensitive street or protected street in road category 3 or 4	NRSWA 1991	Per day	750.00
Other street not in road category 2, 3 or 4	NRSWA 1991	Per day	2,500.00
Other street in road category 2		Per day	2,000.00
Other street in road category 3 or 4		Per day	250.00
Street not in road category 2, 3 or 4 (outside of carriageway)	NRSWA 1991	Per day	2,500.00
Street in road category 2 (outside of carriageway)	NRSWA 1991	Per day	2,000.00
Street in road category 3 or 4 (outside of carriageway)	NRSWA 1991	Per day	250.00

*Continued on the next page...*

Somerset Council Fees & Charges (Appendix B)		2023-24
Traffic Management	Unit	Fee (£) (including VAT)

Regulation 19, Regulation 20 and Fixed Penalty Notices			
Regulation 19: Offence to undertake works without a required permit.	Somerset Permit Scheme	If paid within 29 days	120.00
		If not paid within 29 days	500.00
Regulation 20: Offence to breach a permit condition	Somerset Permit Scheme	If paid within 29 days	80.00
		If not paid within 29 days	300.00
Fixed Penalty Notice	NRSWA 1991	If paid within 29 days	80.00
		If not paid within 29 days	120.00
Standard Inspection charge (Non-Sample)	NRSWA 1991		47.50
Sample inspection charge	NRSWA 1991		50.00
Permit Variation (CAT 3, 4 and non-Traffic Sensitive)	Somerset Permit Scheme		35.00
Temporary Traffic Regulation Order Application Fee	Charges are applied to cover all SCC costs associated with making temporary Traffic Regulation Orders	Temporary Traffic Regulation Order	1,375.00
Temporary Traffic Regulation Notice Application Fee	Charges are applied to cover all SCC costs associated with making temporary Traffic Regulation Notices	Temporary Traffic Regulation Notice	495.00
Tourist Sign Applications (Brown Signs)	Recoverable costs associated with the supply and installation of directional signage for tourist facilities and attractions	Scheme costs vary and are recharged to the applicant	On Application
Temporary Traffic Regulation Order required within 12 weeks (Fast Track) Application Fee	Charges are applied to cover all SCC costs associated with making temporary Traffic Regulation Notices	Temporary Traffic Regulation Order (Fast Track)	2,475.00
Additional Temporary Traffic Regulation Order Public Notice Fee	Charges are applied to cover all SCC costs associated with making temporary Traffic Regulation Notices	Temporary Traffic Regulation Order Additional Public Notice	550.00

Continued on the next page...

Somerset Council Fees & Charges (Appendix B)		2023-24	
Traffic Management		Unit	Fee (£) (including VAT)
Permanent Traffic Regulation Order Fee	Charges are applied to cover all SCC costs associated with making permanent Traffic Regulation Orders	Permanent Traffic Regulation Order	3,300.00
<b>Transport Data Speed and Traffic Count Radars</b>			
Internal Charge	7-day on-site survey	based on hours and rates (grade 13 of the team working)	297.00
External Charge			363.00
<b>CCTV for vehicle and pedestrian counts</b>			
Internal Charge	5-day on-site survey		429.00
External Charge			495.00
<b>Transcribing of CCTV data &amp; Validation</b>			
Internal Charge	Transcribing calculated separately at enumerator time cost, as it cannot be predicted prior to the survey		125.40
External Charge			165.00
Transport data Requests	Staff costs for time and checking and an element of validation costs		231.00
THE NEW ROADS AND STREET WORKS ACT 1991 SECTION 50 placement of Survey Counters, Traffic Monitoring equipment works without excavation, and enumerator surveys	Licencing of third-party surveys on SCC highways		118.80

Somerset Council Fees & Charges (Appendix B)	2023-24
Transporting Somerset	Fee (£)
Accessible Transport Contributions	POA
Administration Fee for arranging Health Transport	POA
Bus Fares for passengers	POA (Route dependant)
Rental of Park and Ride Spaces	1073.10
Replacement of lost/stolen/damaged concessionary fare cards	10.00
Schools Early Closure Admin Fee	POA

This page is intentionally left blank