

Appendix B1 - Summary of Savings Proposals for 2019 – 2022 for Policies, Adults & Health Scrutiny

Service Area Ref.	Proposal Title	Brief Summary	Sum of Max Value 2019/20 Saving (£,000)	Sum of Max Value 2020/21 Saving (£,000)
Adult's – For Decision				
Adults 1920-01	Rationalisation of Extra Care Housing provision in Somerset	As part of MTFP2, ASC funded support to three Extra Care schemes has been de-commissioned of those schemes that are furthest from the desired model and have no or very little support being delivered in them. Going forward, there is a confidence a further 8 out of the 22 remaining schemes do not provide good value for money and as a model do not support good community support or interactions. It is therefore felt that the ASC funded support could be withdrawn and used in better ways. For clarity the schemes will not close, but it is expected that they would continue as either general needs housing suitable for older people or specialist sheltered housing / Assisted living.	604	219
Adults 1920-03	Review of Care Packages	Adult Social Care (ASC) have a statutory responsibility to carry out reviews under the Care Act on an annual basis. There are currently 6,832 people receiving care and support within the community. ASC are committed to improving individual lives by providing the right kind of support however the service has identified that when carrying out a strengths based person centred review in line with the 'Promoting Independence' strategy show that savings can be achieved. On the basis of progress in 2018 -19 further savings will be delivered whilst still improving outcomes for individuals.	1100	0
Adults 1920-04	KeyRing Grant Reduction	KeyRing network provides a variety of accommodation and housing related support for clients. Moving forward ASC are looking to reprovide the support that is currently given to members in Glastonbury/Street as information suggests that individuals do not need or require this level of support and people have been successfully integrated back into their communities.	15	0
Adults 1920-08	Recommissioning Care Home Dementia Support	The proposal will review existing high cost complex mental health cases who have complex dementia to identify the most appropriate care is being provided to each individual, and to ensure value for money is being achieved in relation to the associated costs of each package of care. At present there are a number of individuals who have high levels of 1.1 support for whom the quality of experience is	100	0

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		not as good as expected. As part of this change and reduction we will be looking to recommission alternative delivery models for this client group that supports them to be independent but is more cost effective.		
Adults 1920-09	Managing Demand / Reduction in placements in residential nursing care	This proposal is aligned to the reduction that has been seen in placements in residential and nursing care and over the last few years and the continued change of approach within the ASC sector. This builds upon the reduced dependency on this model of support both as a result of the 'Promoting Independence' strategy and also the focus on keeping people at home with support.	1068	0
Adults 1920-10	Reduction of Independent Assessor support in the deprivation of Liberty safeguards service	The service currently uses a mix of internal and external assessors to manage MCA assessments. The service is proposing to reduce reliance upon independent Best Interest Assessors (BIAs) (Expensive) and ensure maximum effectiveness of our in-house assessors.	50	0