

Somerset Children and Young People's Plan Metrics - 2024-30									
Priority	Action	Metric	Responsibility	Committed Y/N	Frequency	Baseline	PROGRESS against Baseline	Notes	
Having the best Experience in Education	Identifying children's needs early	All children will have access to 5 mandated HV reviews and uptake will remain high	?PHN Power BI Dashboard	Y					
	Better attendance	Overall attendance YTD	Education for Life Board/ James Hadley	Y	Weekly	93.6% (Nov 24) National average - TBC		<a href="#">Attendance Dashboard - Power BI</a>	
	Fewer suspensions	No. of suspensions/ FTE in academic year	Education for Life Board	Y	Annually	2023/24 <b>12176</b> (up 3% on 22/23; 50% SEND; 59% Persist DB) ; National average - TBC		<a href="#">Exclusions and Suspensions Data Summary 2023</a>	
	Fewer exclusions	No. of permanent exclusions in academic year	Education for Life Board	Y	Annually	2023/24 <b>151</b> ( up 8% on 22/23; 56% SEND; 85 for PDB); National average - TBC			
	Improved Achievement	%pupils achieving Grades 5 or above in english and maths	Education for Life Board	Y	Annually	(2023 - 39.1 against 45.4 national)		<a href="#">Education for Life data measures and targets - Feb 2024 draft.xlsx</a>	
			%pupils meeting expected standard in KS2 in reading, writing and maths	Education for Life Board	Y	Annually	(2023 - 53.31 against national 59.8))		
		Undertaking an audit of quiet spaces in schools and colleges (see Young Inspectors Safe Spaces project)	TBC	Youth Forum	Y				

Leading Healthy Lives	Breast feeding initiation	Breast feeding initiation will be significantly better than the England average by 2028 and be sustained through to Breast	Maternity services	Y	TBC	TBC		
	Continued breastfeeding and support for parents to make informed choices about feeding their baby.	feeding at 6-8 weeks will be better than the England average by (2028); and significantly better than England average by	Public health Nursing	Y	TBC	TBC		
	<b>Access to dentists (No contact made)</b> Promotion of good oral hygiene, through first dental steps advice, oral health promotion from school nursing and supervised tooth brushing in identified settings.	Promotion of good oral hygiene, through first dental steps advice, oral health	PHN/PH	Y				
	School food standards	70% of all state funded schools achieve school food standards (2026); 100% of schools by	Public health- Kate Anderson	Y	TBC	TBC		
		<b>If HAF is re-funded, outcomes collected</b>	Childrens Commissioning	N				
	Physical Activity - SASP ( priorities from Somerset Moves strategy)	90% of school age children achieve daily recommendations of physical	Public Health - Kate Anderson	Y	TBC	TBC		
	Auditing quality of school food	Commenced	Youth Forum	Y				
	Schools that are role models for the daily recommendations of physical activity (30 mins)	TBC	Youth Forum	Y				

	National Child Measurement Programme (NCMP) Data collection	Healthy Weight at reception and Year 6	Public health - Jack Layton	Y	TBC	TBC		
	SASP - Wraparound Project	Nos or settings undertaking after school activities ( 60 minutes physical activity) Active Life	SASP Nancy Murdoch	Y	No set freq	22/100		
	Trauma informed environments	Events/training to raise TI Awareness	Trauma Informed network/Steve Macabee SSCP	Y	No set freq	2024 - 220 school practitioners trained by EPS service		
						Developing a Better Understanding of TI practice in early years 4 x online sessions Nov/Dec 24		
						Becoming TI in Somerset 2 x f2f sessions Oct 24 and Feb 25		

Good Mental Health and Wellbeing	Support for positive family mental health in the first 1001 days	Routine screening of maternal mental health for all women who have a baby. Promotion of Fathers mental health through Public Health Nursing. Number of interventions resources per year.	Public Health Nursing					
	Reduce self harm	Attendance at MPH ED (?age range)	Rose Firth	Y	Annually	(2022/23 - 191)	2023- 2024 169	
		Attendance at YDH ED (?age range)	Rose Firth	Y	Annually	(2022/23 - 110)	2023- 2024 81	
	Increase access into CYPMH services	NHS Access rate (national target)	Lotty Torrington-Black	Y	Monthly (Rolling 12 months)		7473 (91% of national target)	
	Mental health training in schools	?	Young Somerset Youth	Y				
	Undertaking an audit of available support	TBC	Forum/CAMHS Participation	Y				
	Early identification of children most at risk of exploitation (use JTAI actions)	Violence Reduction Partnership to design and implement multi-agency exploitation group to assisting the early identification of children and young people at risk of exploitation by November 2024	Safer Somerset Partnership Lucy Mc/Clare S)	Y	TBC		TBC	

Living in Safe Communities	Reduced number of young people in the Youth Justice system	First time entrants (young people receiving their first substantive outcome in the period – rate per 100,000 of 10-17 year olds)	Vikki Harding	Y	Annually	July 2023 – June 2024 •Somerset YJS: 144 (South West: 155, YJS family: 157;England & Wales: 166)		
		Use of custody (young people receiving a custodial sentence in the period – rate per 1,000 of 10-17 year olds)	Vikki Harding	Y	Annually	July 2023 – June 2024 <b>Somerset YJS: 0.06;</b> (South West: 0.07; YJS family: 0.06;England & Wales: 0.10)		
		Reoffending rates (% of young people who offended in the period and then went on to reoffend in the subsequent 12 months)	Vikki Harding	Y	Annually	October 2021 - September 2022 • <b>Somerset YJS: 29.3%</b> (South West: 31.6%;YJS family: 33.1%;England & Wales: 30.1%)		
	Inclusive schools and communities	A reduction of 15% in the number of cases of school-based peer-on-peer discrimination by April 2026	Equalities Team/Tom Rutland	N	TBC	TBC		
		Results of School Survey 2025	PH	Y				
	Producing community safety resources for schools and colleges	TBC	Youth Forum	Y				
	Supporting healthy relationship and sexual health	Reducing Under 18s Conception Rate / 1,000 15-	Young People's Sexual Health Working Group / Michelle Hawkes	Y	TBC	TBC		

Building Great Relationships	Other actions to consider: Supporting RSHE implementation in educational settings; raising awareness of and improving access to sexual health and contraception services including emergency contraception; increasing reach and provision of C Card condom distribution			Y	TBC	TBC		
	Support to be ready to learn and ready for school	Updates of 2 year review/ELIM, number of	PHN	Y				-
	Increased use of digital directories of local activities	TBC	Connect Somerset/Local Offer	N				-
	Mystery shop clubs and activities and developing young person friendly directory	TBC	Youth Forum	Y				
	Increase percentage of children and young people in Employment Education or Training in Somerset		Imelda Leetch/ Education Business Partnership	Y	Annual			
	Number of job opportunities promoted	Nos of supported employment available	Imelda Leetch/ Education Business Partnership	Y	Annual	9		
	Nos of young people taking up supported employment programmes in the last year:	Supported Internships with employers: 28 Number of starters in September Number of internships available for application in January Number of applications in April Number of interns securing employment in August	Imelda Leetch/ Education Business Partnership	Y	Annual	28		
		Supported employment programmes and traineeships	Imelda Leetch/ Education Business Partnership	Y	?	16		

Well Prepared for Adulthood		Nos of young people in employment after supported employment (Discovery, Somerset)	Imelda Leetch/ Education Business Partnership	Y	?	83%		
		Nos of apprenticeships available on SkillUp Somerset	Imelda Leetch/ Education Business Partnership	Y	Monthly	One hundred and forty two		
		Nos of young people linked to employers	Imelda Leetch/ Education Business Partnership	Y	Qtrly	2581 students		
		percentage of schools in Somerset achieving 100% against BM 5 ( Every year, from the age of 11, pupils	Imelda Leetch/ Education Business Partnership	Y	Annually			
		BM 6 ( By the age of 16, every pupil should have had at least one	Imelda Leetch/ Education Business Partnership	Y	Annually			
	Transitions : From Childhood to Adulthood	Implement/promote Charter across the system	Katy Crabbe	Y				
	Auditing what life skills young people want or are already accessing	TBC	Youth Forum	Y				