

Appendix 4
River Tone Catchment Area
Annual requirement for P Credits per annum

	Year								
	2024	2025	2026	2027	2028	2029	2030	2031	2032
Permanent credits	33.36	33.36	33.36	33.36	33.36	33.36	33.36	33.36	33.36
Temporary credits	43.34	43.34	36.92	36.92	36.92	36.92	36.92		
Total	76.7	76.7	70.28	70.28	70.28	70.28	70.28	33.36	33.36

Anticipated total supply of Permanent P Credits from the Nutrient Mitigation Fund

Project	Anticipated Number of kg/P Credits
Project One: The Salinity Solutions trial	Not yet known -
Project Two: Call for sites	119.18
Project Three: Social Housing Providers	26.46
Project Four: nature-based solutions on Council-owned land	n/a
Project Five: Miscanthus Grass.	n/a
Project Six: New technical innovations	Not yet known
Total	145.64

River Parrett Catchment Area
Annual requirement for P Credits per annum

	Year								
	2024	2025	2026	2027	2028	2029	2030	2031	2032
Permanent credits	49.49	49.49	49.49	49.49	49.49	49.49	49.49	49.49	49.49
Temporary credits	116.84	116.84	24.11	24.11	24.11	24.11	24.11		
Total	166.33	166.33	73.6	73.6	73.6	73.6	73.6	49.49	49.49

Anticipated total supply of Permanent P Credits from the Nutrient Mitigation Fund

Project	Anticipated Number of Kg / P Credits
Project One: The Salinity Solutions trial	Not yet known -
Project Two: Call for sites	298.71
Project Three: Social Housing Providers	n/a
Project Four: nature-based solutions on Council-owned land	
Project Five: Miscanthus Grass.	Not yet known
Project Six: New technical innovations.	Not yet known
Total	298.71

**River Brue Catchment Area
Annual requirement for P Credits per annum**

	Year								
	2024	2025	2026	2027	2028	2029	2030	2031	2032
Permanent credits	38.1	38.1	38.1	38.1	38.1	38.1	38.1	38.1	38.1
Temporary credits	95.54	95.54	30.03	30.03	30.03	30.03	30.03		
Total	133.64	133.64	68.13	68.13	68.13	68.13	68.13	38.1	38.1

Anticipated total supply of Permanent P Credits from the Nutrient Mitigation Fund

Project	Anticipated Number of kg/P Credits
Project One: The Salinity Solutions trial	Not yet known -
Project Two: Call for sites	97.52
Project Three: Social Housing Providers	n/a
Project Four: nature-based solutions on Council-owned land	n/a
Project Five: Miscanthus Grass.	n/a
Project Six: New technical innovations	Not yet known
Total	97.52

Note:

- 1) All figures within Appendix 4 are provisional. The required P Credit figures are based upon current housing requirements and current permit limits at WWTW's. These projections take account of the TAL requirement in 2030.
- 2) The overall supply figures relate to the Nutrient Mitigation Fund. They do not take account of additional P Credits coming forward through 3 party Credit schemes.
- 3) For individual planning applications, actual phosphate reduction(s) post 2030 will vary because of site specific differences.