



Notice of Meeting of

SCRUTINY COMMITTEE - CORPORATE AND RESOURCES

Monday, 28 October 2024 at 2.00 pm

John Meikle Room, The Deane House, Belvedere Road, Taunton TA1 1HE

To: The members of the Scrutiny Committee - Corporate and Resources

Chair: Councillor Bob Filmer
Vice-chair: Councillor Henry Hobhouse

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|--------------------------|----------------------------|
| Councillor Shane Collins | Councillor Nick Cottle |
| Councillor Philip Ham | Councillor Tony Lock |
| Councillor Martin Lovell | Councillor Diogo Rodrigues |
| Councillor Peter Seib | Councillor Brian Smedley |
| Councillor Andy Soughton | Councillor Lucy Trimnell |
| Councillor Mike Murphy | |

For further information about the meeting, including how to join the meeting virtually, please contact Democratic Services democraticserviceteam@somerset.gov.uk.

All members of the public are welcome to attend our meetings and ask questions or make a statement **by giving advance notice** in writing or by e-mail to the Monitoring Officer at email: democraticserviceteam@somerset.gov.uk by **5pm on Tuesday, 22 October 2024**.

This meeting will be open to the public and press, subject to the passing of any resolution under the Local Government Act 1972, Schedule 12A: Access to Information.

The meeting will be webcast and an audio recording made.

Issued by (the Proper Officer) on Friday, 18 October 2024

AGENDA

**Scrutiny Committee - Corporate and Resources - 2.00 pm Monday, 28 October
2024**

Public Guidance Notes contained in Agenda Annexe (Pages 7 - 8)

Click here to join the online meeting (Pages 9 - 10)

1 Apologies for Absence

To receive any apologies for absence.

2 Declarations of Interest

To receive and note any declarations of interests in respect of any matters included on the agenda for consideration at this meeting.

(The other registrable interests of Councillors of Somerset Council, arising from membership of City, Town or Parish Councils and other Local Authorities will automatically be recorded in the minutes: [City, Town & Parish Twin Hatters - Somerset Councillors 2023](#))

3 Minutes from the Previous Meeting (Pages 11 - 18)

To approve the minutes from the previous meeting held on 30 September 2024.

4 Public Question Time

The Chair to advise the Committee of any items on which members of the public have requested to speak and advise those members of the public present of the details of the Council's public participation scheme.

For those members of the public who have submitted any questions or statements, please note, a three minute time limit applies to each speaker and you will be asked to speak before Councillors debate the issue.

We are now live webcasting most of our committee meetings and you are welcome to view and listen to the discussion. The link to each webcast will be available on the meeting webpage, please see details under 'click here to join online meeting'.

5 Forward Plan 2024/25

To consider the Forward Plan for Executive and this Committee and propose items for consideration by the Committee.

[Somerset Council Executive Forward Plan](#)

[Somerset Council Scrutiny Corporate and Resources Forward Plan](#)

6 2024/25 General Fund Revenue Budget Monitoring Report - Month 5

To receive the 2024/25 General Fund Revenue Budget Monitoring Report – Month 5 Report to follow.

7 Medium Term Financial Strategy (MTFS) Update 2025/26 to 2029/30 (Pages 19 - 32)

To receive the latest Medium Term Financial Strategy (MTFS) position for the Council, setting out the forecast budget gap over the five-year planning period 2025/26 to 2029/30.

8 Improvement & Transformation Programme Progress Update (Pages 33 - 64)

To receive the report on the progress made on the Improvement and Transformation Programme over the past month (September to October) including the Monthly Programme Report Dashboard which provides an overview of programme and workstream status, product delivery, activity and risk.