



Notice of Meeting of

## **SCRUTINY COMMITTEE - CORPORATE AND RESOURCES**

**Monday, 30 September 2024 at 2.00 pm**

**John Meikle Room, The Deane House, Belvedere Road, Taunton TA1 1HE**

To: The members of the Scrutiny Committee - Corporate and Resources

Chair: Councillor Bob Filmer  
Vice-chair: Councillor Henry Hobhouse

Councillor Shane Collins	Councillor Nick Cottle
Councillor Philip Ham	Councillor Tony Lock
Councillor Martin Lovell	Councillor Diogo Rodrigues
Councillor Peter Seib	Councillor Brian Smedley
Councillor Andy Soughton	Councillor Lucy Trimnell
Councillor Mike Murphy	

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For further information about the meeting, including how to join the meeting virtually, please contact Democratic Services [democraticserviceteam@somerset.gov.uk](mailto:democraticserviceteam@somerset.gov.uk).

All members of the public are welcome to attend our meetings and ask questions or make a statement **by giving advance notice** in writing or by e-mail to the Monitoring Officer at email: [democraticserviceteam@somerset.gov.uk](mailto:democraticserviceteam@somerset.gov.uk) by **5pm on Tuesday, 24 September 2024**.

This meeting will be open to the public and press, subject to the passing of any resolution under the Local Government Act 1972, Schedule 12A: Access to Information.

The meeting will be webcast and an audio recording made.

Issued by (the Proper Officer) on Thursday, 19 September 2024

# **AGENDA**

**Scrutiny Committee - Corporate and Resources - 2.00 pm Monday, 30  
September 2024**

**Public Guidance Notes contained in Agenda Annexe (Pages 5 - 6)**

**Click here to join the online meeting (Pages 7 - 8)**

## **1 Apologies for Absence**

To receive any apologies for absence.

## **2 Declarations of Interest**

To receive and note any declarations of interests in respect of any matters included on the agenda for consideration at this meeting.

(The other registrable interests of Councillors of Somerset Council, arising from membership of City, Town or Parish Councils and other Local Authorities will automatically be recorded in the minutes: [City, Town & Parish Twin Hatters - Somerset Councillors 2023](#) )

## **3 Minutes from the Previous Meeting (Pages 9 - 18)**

To approve the minutes from the previous meeting held on 28 August 2024.

#### **4 Public Question Time**

The Chair to advise the Committee of any items on which members of the public have requested to speak and advise those members of the public present of the details of the Council's public participation scheme.

For those members of the public who have submitted any questions or statements, please note, a three minute time limit applies to each speaker and you will be asked to speak before Councillors debate the issue.

We are now live webcasting most of our committee meetings and you are welcome to view and listen to the discussion. The link to each webcast will be available on the meeting webpage, please see details under 'click here to join online meeting'.

#### **5 2024/25 General Fund Revenue Budget Monitoring Report - Month 4 (Pages 19 - 66)**

To receive the 2024/25 General Fund Revenue Budget Monitoring Report – Month 4.

#### **6 2023/24 General Fund Revenue Budget Monitoring Report - Outturn (Pages 67 - 140)**

To receive the 2023/24 General Fund Revenue Budget Monitoring Report – Outturn.

#### **7 2023/24 General Fund Capital Budget Monitoring Report - Outturn (Pages 141 - 164)**

To receive the 2023/24 General Fund Capital Budget Monitoring Report – Outturn.

#### **8 2023/24 Housing Revenue Account Revenue & Capital Budget Monitoring Report - Outturn (Pages 165 - 176)**

To receive the 2023/24 Housing Revenue Account Revenue & Capital Budget Monitoring Report – Outturn.

## **9 Forward Plan 2024/25**

To consider the Forward Plans for Scutiny Corporate and Resources and the Executive and to invite members to put forward any items/areas for consideration by the committee.

**[Somerset Council Forward Plans](#)**