



## **FULL COUNCIL**

**Tuesday, 20 February 2024**

**10.00 am**

**Hollinsworth Hall, Canalside Conference Centre,  
Marsh Lane, Huntworth, Bridgwater TA6 6LQ**

### **SUPPLEMENT TO THE AGENDA**

To: The members of the Full Council

We are now able to enclose the following information which was unavailable when the agenda was published:

Agenda Item 11      Report of the Leader and Executive - General Fund Revenue Budget  
and Medium Term Financial Plan 2024-25 including Council Tax  
Setting 2024-25 (Pages 3 - 4)

This page is intentionally left blank

Somerset Council

Full Council  
20 February 2024



---

## **Proposed Amendment**

Item 11 (P302 – insert new section between ‘l’ and ‘m’):

To be proposed by Cllr Dave Mansell and seconded by Cllr Leigh Redman.

## **Transformation Business Case**

That Full Council:

- Notes the outline Business Case for transformation presented to the Executive on 7 February 2024 and that transformation is referenced in the DLUHC letter shown in Appendix 13. Transformation proposes to re-size the council so that it focuses only on the unique value the council can provide and to reduce the workforce by over 1,000 (20-26%).
- Expresses concern about the ability to deliver, implications and potential outcomes of the changes planned from transformation.
- Calls for the Executive to consider feedback on transformation from the Corporate and Resources Scrutiny Committee at the earliest opportunity.

This page is intentionally left blank