

Appendix A: General Fund Approved Capital Budget

SWT Capital Programme	Prior Year Slippage	Current Year Approval Feb 2021 Budget Setting for 2021/22	Current Year Approval Feb 2021 Budget Setting for 2022/23	Total Approved Budget	Current Year Supplements	Current Year Returns	Revised Current Year Approved Capital Budget
Development and Place	140,445,197	275,000	300,000	141,020,197	5,055,953	(49,465)	146,026,685
External Operations and Climate Change	6,971,579	1,735,360	532,360	9,239,299	200,000	0	9,439,299
Housing & Communities	4,110,423	896,620	896,620	5,903,663	380,000	(522,098)	5,761,565
Internal Operations	1,515,070	210,000	305,000	2,030,070	80,000	0	2,110,070
Hinkley Capital Schemes	856,875	-	-	856,875	0	0	856,875
S106 Capital Schemes	-	-	-	-	821,123	0	821,123
Total GF	153,899,144	3,116,980	2,033,980	159,050,104	6,537,076	(571,563)	165,015,617